



Detroit Water and Sewerage Department Meeting Agenda - Final

735 Randolph Street
Detroit, Michigan 48226
(313) 224-4704 Office
dwsd.legistar.com

Finance Committee

Wednesday, February 4, 2026

1:00 PM

To attend by phone call one of these numbers:
+1 301 715 8592, +1 312 626 6799, +1 267 831 0333
Use Meeting ID: 815 7263 5118
Use Passcode: 482262021

To attend online:
<https://cityofdetroit.zoom.us/j/81572635118>
Use Passcode: 482262021

Finance Committee Meeting will be held virtually

1. CALL TO ORDER

2. ROLL CALL

3. APPROVAL OF AGENDA

4. APPROVAL OF MINUTES

January 13, 2026

5. PUBLIC PARTICIPATION (3 minutes per speaker)

6. COMMUNICATIONS

A. [2026-36](#) Receipt of Correspondence

Sponsors: Welch

Attachments: [BOWC Memo](#)

[Contracts & Purchase Orders \\$5,000-\\$25,000 Reported February 2026](#)

[February 2026 ECS Report Items Approved by Director Brown January 2026](#)

7. UNFINISHED BUSINESS

None

8. NEW BUSINESS

- A. [2026-37](#) The Board of Water Commissioners for the City of Detroit, Water and Sewerage Department authorizes the Director to **approve Purchase Order 3090197 with AIS Construction Equipment Corporation to provide (3) three new John Deere 35P-Tier mini excavators with trailers and attachments, for a total purchase not-to-exceed amount of \$338,328.00** and authorizes the Director to take such other action as may be necessary to accomplish the intent of this vote.
Sponsors: Welch
- B. [2026-38](#) The Board of Water Commissioners for the City of Detroit, Water and Sewerage Department authorizes the Director to **approve DWSD Contract 6007662 (Project WS-754) with LGC Global, Inc. for Lead Service Line Replacements in the neighborhood of Cadillac Heights, for a total contract amount not-to-exceed \$7,977,955.00 and a term of two (2) years.** This also authorizes the Director to take such other action as may be necessary to accomplish the intent of this vote.
Sponsors: Welch and Farhat
- C. [2026-39](#) The Board of Water Commissioners for the City of Detroit, Water and Sewerage Department authorizes the Director to **approve DWSD Contract 6007689 with EJ USA, Inc. (formally known as East Jordan) for fire hydrants conversion and breakable parts for a total contract amount not-to-exceed \$5,616,746.38 and a term of 2 years.** This also authorizes the Director to take such other action as may be necessary to accomplish the intent of this vote.
Sponsors: Welch
- D. [2026-42](#) The Board of Water Commissioners for the City of Detroit, Water and Sewerage Department authorizes the Director to **approve DWSD Contract 6007677, a piggyback of CoD Contract 6007402, with Power Lighting & Technical Services, for electrical services, for a total contract amount not-to-exceed \$1,450,000.00 and a term of 31 months.** This also authorizes the Director to take such other action as may be necessary to accomplish the intent of this vote.
Sponsors: Welch and Gosine
- E. [2026-40](#) **November 2025 Monthly Financial Review**
Sponsors: Rahman
Attachments: [Finance Presentation - Feb 2026 Meeting \(Nov Results\) v 2025.01.12](#)
- F. [2026-41](#) **Preliminary Proposed FY 2027 Operating Budget**
Sponsors: Rahman
Attachments: [Preliminary Proposed FY 27 O & M Budget Presentation February 4 2026](#)
9. **PLANNING CALENDAR (17-0130)**
November 2025 Monthly Financial Review
Committee review of the Preliminary Proposed FY 2027 Operating Budget
10. **OTHER MATTERS**

11. NEXT MEETING

March 4, 2026

12. ADJOURNMENT**How to Make a Request for Public Comment**

You may provide your public comment via Zoom link:

<http://cityofdetroit.zoom.us/j/81572635118>

During the public comment section for each committee meeting, raise your hand using the Zoom hand icon on your desktop or mobile device, or if calling into the meeting by phone, press *9 to raise your hand (press *6 to unmute when called upon)

We respectfully request that you maximize your three minutes by sharing all your comments/questions at one time. You will only be called upon once for public comment during the same committee meeting, full board meeting, or hearing.

Once the Chair closes public comment, there will be no other public comments accepted and all the attendees will remain muted for the duration of the meeting