

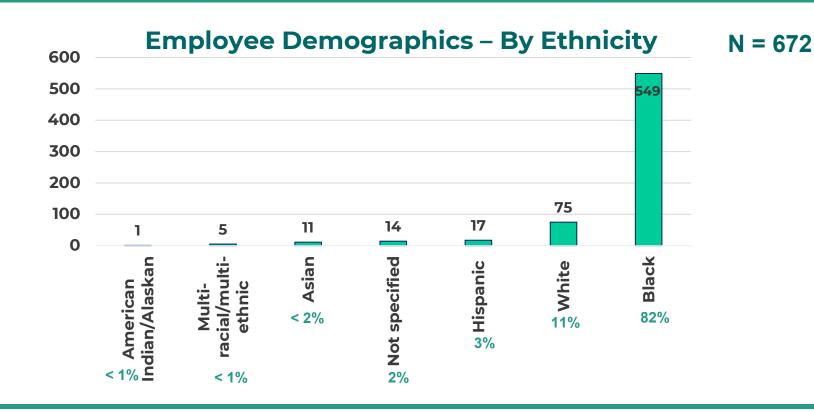
Metrics for October 2025





Human Resources: Employee Demographics

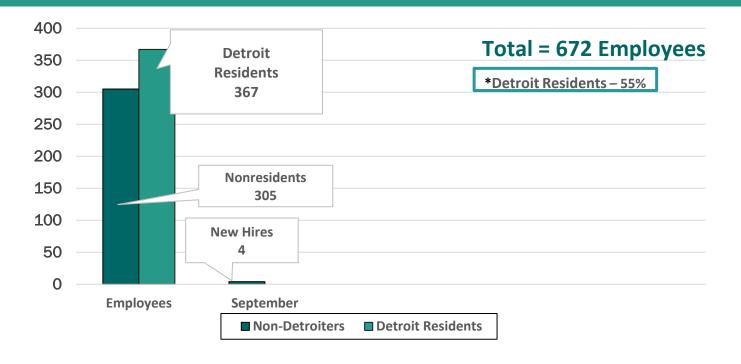






Human Resources: Detroit Residents and Hiring





*DWSD and the City of Detroit does not require residency for employment.

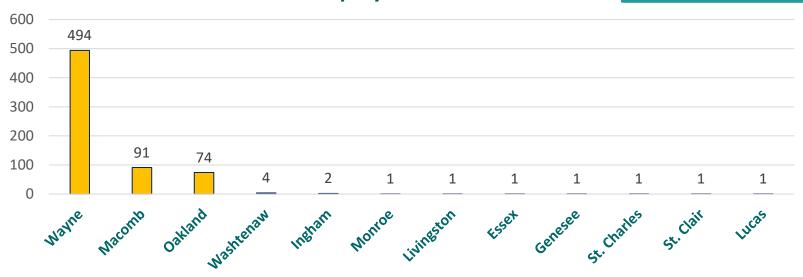
Human Resources: *Employees by County*







*Wayne County Residents – 73%



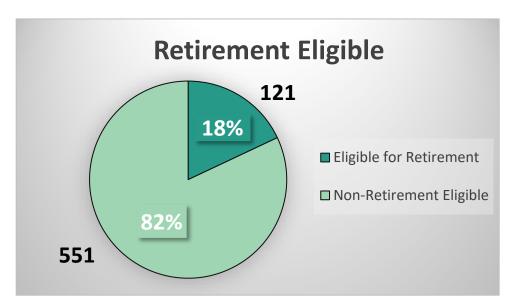
■ #of Employees

*DWSD and the City of Detroit does not require residency for employment.

Human Resources: Retirement Eligible



With a current population of 672 employees, there are 121 DWSD employees eligible for retirement



| Retirement Criteria | Total |
|------------------------------------|-------|
| 30 YOS/Any Age (Legacy and Hybrid) | 50 |
| 25 YOS/55 years old (Legacy) | 23 |
| 10 YOS/60 years old (Legacy) | 46 |
| 10 YOS/62 years old (Hybrid) | 0 |
| 8 YOS/65 years old (Legacy) | 2 |
| TOTAL | 121 |

LEGACY = HIRED BEFORE 2014

HYBRID = HIRED AFTER JANUARY 1, 2014

Human Resources: Recruiting, Talent & Acquisition



| Classification | Division | Open Positions | # of New Monthly Applicants | Comments |
|---------------------------------|-------------------------|-------------------|-----------------------------------|------------------------|
| Inspector I | Field Engineering | 3 | 47 | Interviewing |
| Engineer | Field Engineering | 2 | 10 | Reviewing Applications |
| Automotive Fleet Technician | Fleet | 1 | 8 | Open |
| Database Administrator 2 | IT | 1 | 0 | Open |
| Deputy General Counsel | Legal | 1 | 8 | Open |
| Field Service Technician | Maintenance & Repair | 10 | 0 | Offers Extended |
| Field Service Technician | Meter Operations | 4 | 0 | Offers Extended |
| Materials Management Specialist | Meter Operations | 1 | 29 | Open |
| PAA II (PSMG) | Permits and Storm Water | 1 | 73 | Interviewing |

Human Resources: *Recruitment Efforts*



| Date of Event | Type of Event | Location | Number of Attendees |
|------------------|--------------------------------|---|------------------------|
| 10/21/2025 | Interview Fair | 6425 Huber DWSD-CSF | 22 |
| 10/23/2025 | Job-Tober Career/Resource Fair | 1211 Trumbull Detroit Hispanic Development Corporation | 50 |
| 10/25/2025 | Career Fair | Grand Blvd Delta House | TBD |
| | | | |

Human Resources: Goal Setting



DWSD has completed the Goal Setting process for Performance Management. This will allow all managers the opportunity to reset and calibrate the expectations for the current fiscal year. These goals should cascade down from the one-page plan.

All employees should have a minimum of:

- 3 goals, with metrics for performance
- All goals must be in the SMART format
 - ✓ Specific, Measurable, Attainable, Realistic and Timebound
- Max of 5 goals per employee
- Goals can be adjusted throughout the current fiscal to accommodate changing priorities
- You should also assign a minimum of 6 competencies per employee level
- This process must be completed using UltiPro

Human Resources: Performance Management



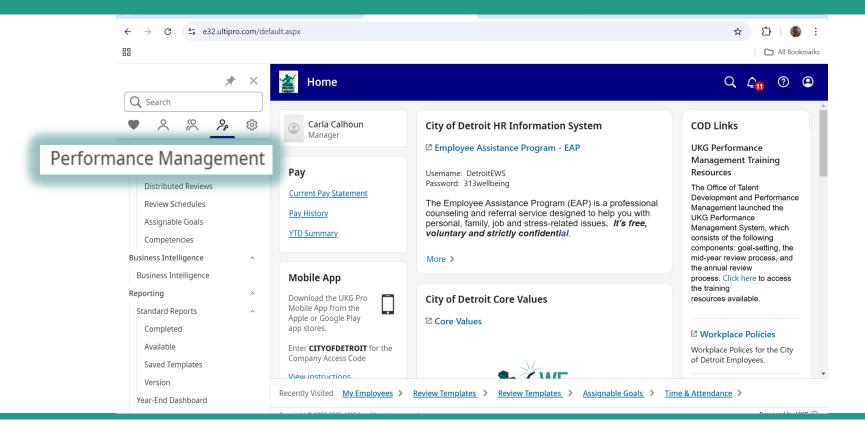
What's New?

- Performance Evaluations will be completed using the Human Resources Information System (HRIS) UltiPro.
- DWSD Leadership input performance goals into UltiPro and assigned them to their employees
 at the beginning of the fiscal year. These goals are continuously reviewed with employees and
 can be changed as needed throughout the fiscal year.
- Employees will complete a Self Assessment of their performance in UltiPro
- DWSD Leadership will complete Performance Evaluations in UltiPro
- Employees and Supervisors can access the Performance Evaluations as needed.
- The Performance Evaluations are attached to the employee's HRIS record instead of having to keep up with electronic and hard copies.



Human Resources: Performance Management

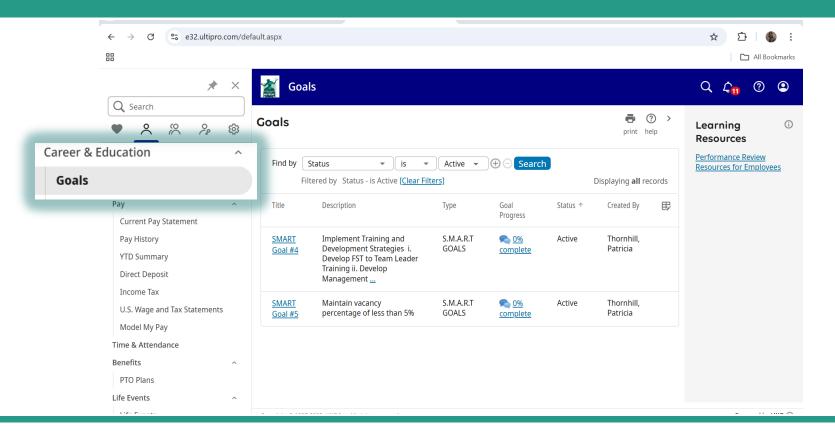






Human Resources: Performance Management









| JANUARY | FEBRUARY | MARCH | APRIL |
|--|--|---------------------------|-------------------------------------|
| Workforce Development (S-License) | Vacancy Rate | Performance Management | Environmental Health & Safety |
| MAY | JUNE | JULY | AUGUST |
| Exit Interview, Stay Interviews, Analysis & Strategy | Retirement Eligible/ Succession Planning | Recruiting Efforts | Performance Management |
| SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER |
| Compensation Study | Labor Relations | Goal Setting | Training & Development |