



Detroit Water and Sewerage Department Meeting Agenda - Final

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Finance Committee

Wednesday, March 12, 2025

3:00 PM

To attend by phone call one of these numbers:
+1 301 715 8592, +1 312 626 6799, +1 267 831 0333
Use Meeting ID: 815 7263 5118
Use Passcode: 482262021

To attend online:
<https://cityofdetroit.zoom.us/j/81572635118>
Use Passcode: 482262021

Special Finance Committee Meeting

1. CALL TO ORDER

2. ROLL CALL

3. APPROVAL OF AGENDA

4. APPROVAL OF MINUTES

April 17, 2023

5. PUBLIC PARTICIPATION (3 minutes per speaker)

6. COMMUNICATIONS

None

7. UNFINISHED BUSINESS

None

8. NEW BUSINESS

A. [2025-66](#) Final Proposed FY 2026 Operating Budget

Sponsors: Rahman

Attachments: [Finance Committee Presentation Final Proposed FY 26 Operating Budget Marc](#)

- B.** [2025-65](#) The Board of Water Commissioners **approves the proposed schedule of Detroit Retail Water and Sewerage Rates and Fees consistent with the FY 2025-2026 Revenue Requirements and Water and Sewer System Budgets approved by the Board of Water Commissioners on March 19, 2025** and also authorizes the Director and the Chief Financial Officer to take such other action as may be necessary to accomplish the intent of this vote.

Sponsors: Rahman

- C.** [2025-64](#) The Board of Water Commissioners for the City of Detroit Water and Sewerage Department approves the proposed two-year operating budgets for Fiscal Years 2025-26 and 2026-27 for the Water Operating Fund in the amounts of \$149,172,400 and \$156,948,900, respectively, and for the Sewage Disposal Operating Fund in the amounts of \$372,141,400 and \$389,220,200, respectively; and further authorizes the Director and Chief Financial Officer to take such other action as may be necessary to accomplish the intent of this vote.

Sponsors: Rahman

9. OTHER MATTERS

10. NEXT MEETING

11. ADJOURNMENT

How to Make a Request for Public Comment

You may provide your public comment via Zoom link:

<http://cityofdetroit.zoom.us/j/81572635118>

During the public comment section for each committee meeting, raise your hand using the Zoom hand icon on your desktop or mobile device, or if calling into the meeting by phone, press *9 to raise your hand (press *6 to unmute when called upon)

We respectfully request that you maximize your three minutes by sharing all your comments/questions at one time. You will only be called upon once for public comment during the same committee meeting, full board meeting, or hearing.

Once the Chair closes public comment, there will be no other public comments accepted and all the attendees will remain muted for the duration of the meeting