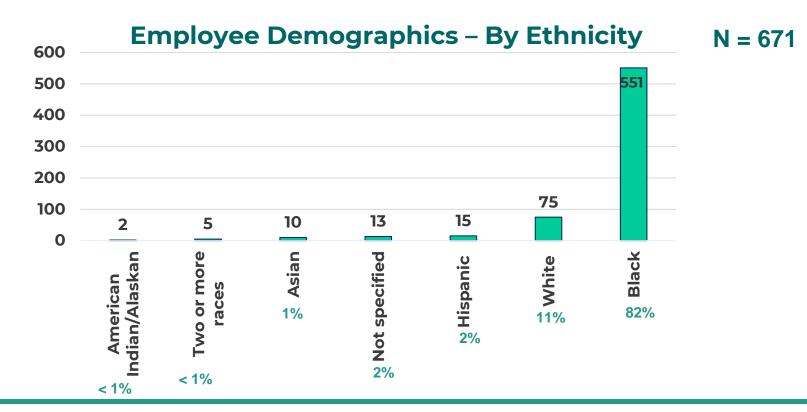
# Human Resources



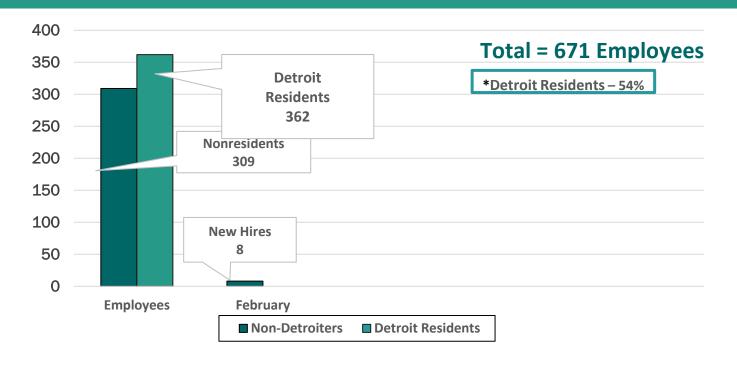
#### Human Resources: Employee Demographics





#### Human Resources: Detroit Residents and Hiring



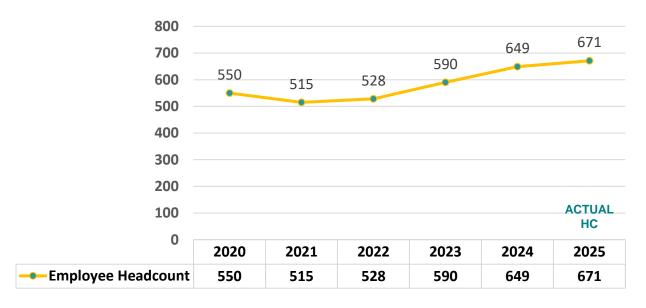


\*DWSD and the City of Detroit does not require residency for employment.

#### Human Resources: Employee Headcount



#### AVERAGE ANNUAL HEADCOUNT YEAR-OVER-YEAR

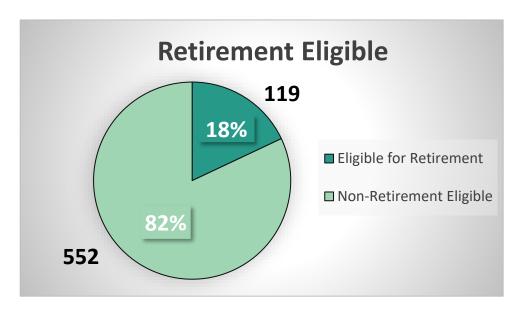


--- Employee Headcount

### Human Resources: Retirement Eligible



With a current population of 671 employees, there are 119 DWSD employees eligible for retirement



Retirement Criteria	Total
30 YOS/Any Age (Legacy and Hybrid)	47
25 YOS/55 years old (Legacy)	46
10 YOS/60 years old (Legacy)	26
10 YOS/62 years old (Hybrid)	0
8 YOS/65 years old (Legacy)	0
TOTAL	119

**LEGACY** = HIRED BEFORE 2014

**HYBRID** = HIRED AFTER JANUARY 1, 2014

## Human Resources: Recruiting, Talent & Acquisition



Classification	Division	Open Positions	# of New Monthly Applicants	Comments
Customer Service Quality Analyst	Customer Service	1	20	Open
Team Leader	Field Engineering	1	26	Reviewing Applications
QA/QC Lead	Field Engineering	1	11	Reviewing Applications
Inspector	Field Engineering	1	100	Reviewing Applications
Engineer I-IV	Storm Water/Permitting	3	129	Interviewing
Inspector	Field Engineering	1		Open
Application Analyst II	IT	1	53	Reviewing Applications
Data Base Administrator II	IT	1	36	Reviewing Applications
Professional Administrative Analyst II	Legal	1	51	Interviewing
Field Service Technician II	Maintenance & Repair	2		Open
Inspector	Maintenance & Repair	1	57	Reviewing Applications

#### Training and Employee Development: S-License Registration



Forty (40) DWSD employees registered for the May 7, 2025, Water Operators Exam for the S-License.

#### What's New?

 You can now earn Continuing Education Credits for participating in the Water Operators Licensing Training.

# Human Resources: Planning Calendar



JANUARY	FEBRUARY	MARCH	APRIL
Workforce Development (S-License)	Vacancy Rate	Performance Management	Environmental Health & Safety
MAY	JUNE	JULY	AUGUST
Exit Interview, Stay Interviews, Analysis & Strategy	Retirement Eligible/ Succession Planning	Labor Relations	Environmental Health & Safety
SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
Training & Development	Labor Relations	Engagement Survey Action Planning	Environmental Health & Safety

#### **Human Resources: Performance Management**

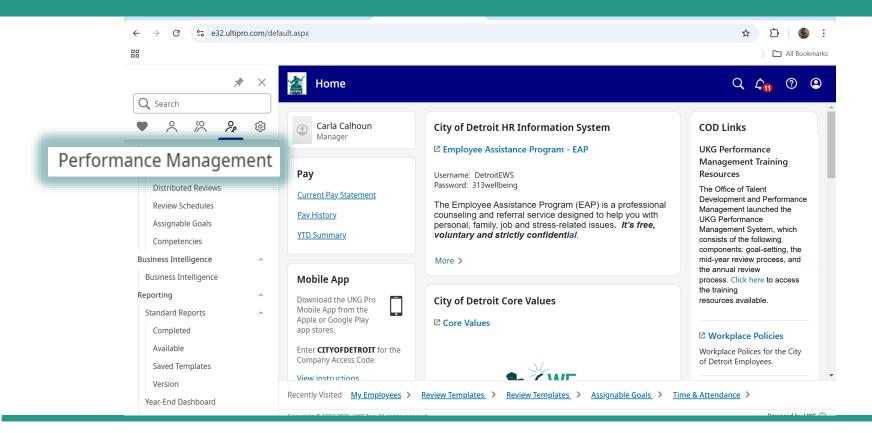


#### What's New?

- Performance Evaluations will be completed via UltiPro vs. in Adobe Acrobat software
- DWSD Leadership input performance Goals into UltiPro and assigned them to their employees last fall
- Employees will complete a Self Assessment of their performance in UltiPro
- DWSD Leadership will complete Performance Evaluations in UltiPro
- Employees and Supervisors can access the Performance Evaluations as needed.

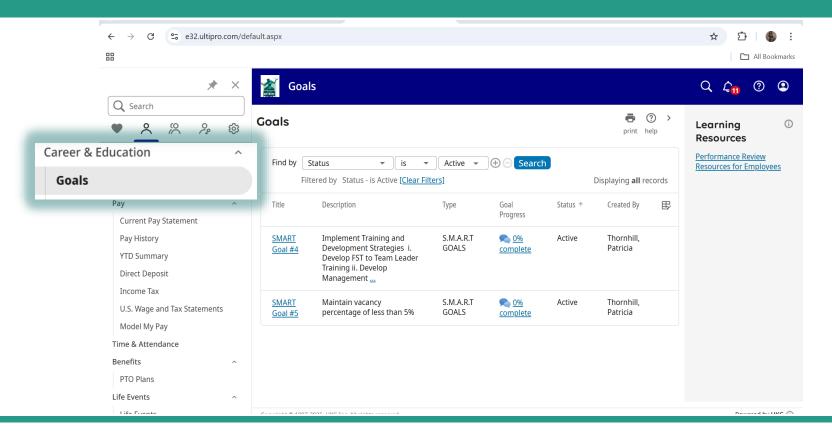
#### Human Resources: Performance Management





#### Human Resources: Performance Management





# Human Resources: Planning Calendar



JANUARY	FEBRUARY	MARCH	APRIL
Workforce Development (S-License)	Vacancy Rate	Performance Management	Environmental Health <sup>and</sup> Safety
MAY	JUNE	JULY	AUGUST
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