



Detroit Water and Sewerage Department Meeting Agenda - Final

735 Randolph Street
Detroit, Michigan 48226
(313) 224-4704 Office
dwsd.legistar.com

Capital Improvement Program and Operations Committee

Wednesday, April 2, 2025

1:45 PM

To attend by phone call one of these numbers:

+1 301 715 8592, +1 312 626 6799, +1 267 831

0333

Use Meeting ID: 815 7263 5118

Use Passcode: 482262021

To attend online:

<https://cityofdetroit.zoom.us/j/81572635118>

Use Passcode: 482262021

CIPO Committee Meeting will be held virtually

1. CALL TO ORDER

2. ROLL CALL

3. APPROVAL OF AGENDA

4. APPROVAL OF MINUTES

March 5, 2025

5. PUBLIC PARTICIPATION (3 minutes per speaker)

6. COMMUNICATIONS

None

7. UNFINISHED BUSINESS

None

8. NEW BUSINESS

A. [2025-80](#) CIP FY 26-30 Budget April 2, 2025

Sponsors: Rahman

Attachments: [CIP FY 26-30 Budget April 2, 2025 meeting](#)

- B. [2025-83](#)** The Board of Water Commissioners for the City of Detroit Water and Sewerage Department **approves the proposed 5 year Capital Improvement Plan (CIP) for the Fiscal Year 2026 to 2030 for the Water Supply System in the amount of \$542,350,000 and for the Sewerage Disposal System in the amount of \$819,040,000, respectively and the Fiscal Year 2026 Capital Budget for the Water Supply System in the amount of \$115,260,000 and for the Sewerage Disposal System in the amount of \$159,650,000, respectively;** and further authorizes the Director and Chief Financial Officer to take such other action as may be necessary to accomplish the intent of this vote.

Sponsors: Rahman

Attachments: [FY 26-30 CIP Budget](#)

9. PLANNING CALENDAR (17-0024)

Review and Approval of Final Five Year DWSD CIP for Fiscal Years 2026 to 2030

10. OTHER MATTERS

11. NEXT MEETING

May 7, 2025

12. ADJOURNMENT

How to Make a Request for Public Comment

You may provide your public comment via Zoom link:

<http://cityofdetroit.zoom.us/j/81572635118>

During the public comment section for each committee meeting, raise your hand using the Zoom hand icon on your desktop or mobile device, or if calling into the meeting by phone, press *9 to raise your hand (press *6 to unmute when called upon).

We respectfully request that you maximize your three minutes by sharing all your comments/questions at one time. You will only be called upon once for public comment during the same committee meeting, full board meeting, or hearing.

Once the Chair closes public comment, there will be no other public comments accepted and all the attendees will remain muted for the duration of the meeting.