



Presentation to BOWC Finance Committee Proposed Rates and Charges and Schedule of Fees

April 5, 2023



Rates and Charges

	Approved Budget FY 2023	Proposed Budget FY 2024	Change	% Change
Water Fund				
Proposed Rates				
Volumetric Rate per Mcf				
Tier 1 (upto 0.6 Mcf)	\$ 25.04	\$ 25.87	\$ 0.83	3.3%
Tier 2 (> 0.6Mcf)	\$ 44.92	\$ 46.37	\$ 1.45	3.2%
Service Rate/equivalent unit per month	\$ 7.60	\$ 7.85	\$ 0.25	3.3%
Fireline Rate/equivalent unit per month	\$ 83.80	\$ 85.18	\$ 1.38	1.6%
Sewer Fund				
Proposed Rates				
Volumetric Rate per Mcf	\$ 55.40	\$ 57.14	\$ 1.74	3.1%
Service Rate/equivalent unit per month	\$ 6.34	\$ 6.55	\$ 0.21	3.3%
Drainage Rate per Billable acre per month	\$ 678.30	\$ 695.57	\$ 17.27	2.5%

- Rates are proposed to increase between 3.1% to 3.3% for various categories except for Fireline (1.6%) and Drainage (2.5%).
- These proposed rates are required to meet the Revenue Requirement for the System.



Schedule of Fees

Service Type	Fees	
	Current Fee	Proposed Fee
Plan Review	Complementary	Complementary
Stop Box Replacement	\$ 600.00	\$ 1,500.00
Water Turn On/Off (<i>Maintenance & Repair and Meter Operations</i>)	\$ 40.00	\$ 45.00
Real Estate Closing Fee (Non-AMR Accounts Only)	\$ 40.00	\$ 45.00
Sewer Inspection (all types, per day) <i>Permit valid for one year from issue date</i>	\$ 650.00	\$ 650.00
Water Tap or Hydrant Inspection (all Pipe sizes, per day)	\$ 650.00	\$ 650.00
Demolitions		
Water line disconnection	\$ 700.00	\$ 700.00
Hydrant water use for residential demolition	\$ 598.00	\$ 450.00
Hydrant water use for commercial demolition	\$ 2,388.68	\$ 2,450.00
Stormwater Management Plan Review Fees		
Preliminary plan review, and initial review of plans and comment letter, as-built plan review, and an inspection of the as-built project	\$ 2,550.00	\$ 2,550.00
Additional plan reviews (per plan review beyond initial)	\$ 400.00	\$ 400.00
Additional inspections (per inspection beyond initial)	\$ 750.00	\$ 750.00



Schedule of Fees – continued

Penalty Type	Fees	
	Current Fee	Proposed Fee
NSF (non-sufficient funds)	\$ 40.00	\$ 40.00
Missed Appointment (any type)	\$ 40.00	\$ 45.00
Illegal Turn-on		
1st Offense	\$ 250.00	\$ 250.00
2nd Offense	\$ 500.00	\$ 500.00
On the second offense, unless full payment of all fees is made or a payment plan is initiated, the service line will be disconnected and an additional fee will be assessed.	\$ 660.00	\$ 660.00
Tampered/Cut Cable (AMR)		
1st Offense	\$ 50.00	\$ 50.00
2nd Offense	\$ 100.00	\$ 100.00
3rd Offense	\$ 150.00	\$ 150.00
Illegal dig Up or Illegal Water and/or Sewer Taps		
1st Offense	\$ 1,000.00	\$ 1,000.00
2nd Offense	\$ 3,000.00	\$ 3,000.00
3rd Offense	\$ 5,000.00	\$ 5,000.00
Meter Operations		
Damaged Meter Equipment		
Meter sizes 5/8" - 1"	\$ 165.00	\$ 165.00
Meter sizes 1.5" - 2"	\$ 675.00	\$ 675.00
Meter sizes 3" - 12"	\$ 2,435.00	\$ 2,435.00
Damaged AMR equipment (MIU)	\$ 180.00	\$ 180.00
Unrecovered Meter	Per unrecovered meter depreciation charge table	Per unrecovered meter depreciation charge table
Late Fee (assessed for each bill on previous ending balance)	5%	5%
Tampering with lock (if digging is necessary)	-	\$ 800.00



Detroit Water & Sewerage Department

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