



Customer Service June 2022 Highlights

Presented by:

Matthew Phillips – Chief Customer Service Officer

Kimberly Crowell–Customer Service Manager

DWSD Recognition

Good news! DWSD recognized for Contactless Customer Service.

- ➤ E.Republic and Government Technology is the nation's only smart media and research company focused exclusively on public-sector innovation for state and local government.
- **➤** Government Technology National Innovation Showcase
 - The Districts Awards Program recognizes and shares bright ideas across transit, transportation, libraries, fire districts, parks and recreation, airports, ports and more
 - ➤ This category recognizes districts that have utilized tech to improve service delivery to citizens for example, making physical services available online, deploying new citizen engagement solutions, enhancing user experience, et al.
 - > https://www.govtech.com/districts/awards/2022/citizens/contactless-customer-service-detroit-water-and-sewerage-department

DWSD Recognition

Good news! DWSD recognized for Contactless Customer Service.

- ➤ **Overview:** The Detroit Water and Sewerage Department, which serves nearly 700,000 people in the city of Detroit, upgraded its online customer portal to enable city residents to conduct all water department business online.
- ➤ Impact: Expansion of online services enabled the department to permanently close three physical service centers that were initially shuttered in 2020 and permanently move all call center staff to remote work.
 - > Residents now complete 80% of their service requests online, and as a result, call center and back-office productivity at the department exceeds industry standards.
 - ➤ In addition, more than 75% of customers who contact the department via phone resolve their issue with one call that number was less than 50 percent before the upgrades.
 - > And remote work has reduced absenteeism for call center employees by 70%.

https://www.govtech.com/districts/awards/2022/citizens/contactless-customer-service-detroit-water-andsewerage-department

June 2022 Performance

- 43,801 calls and responded to 4,354 email inquiries
 - 48,155 total customer touchpoints
 - 1,991 Calls per day = 42% increase over plan of 1,400
- 17% of calls were answered within 2 minutes
- Average Speed of Answer:
 - 1:42 (64% SL) on the emergency line
 - 11:16 (10% SL) non-emergency line
- Customer Satisfaction (CSAT) at 73%, First Call Resolution (FCR) at 59%

Service Level Impact: Staffing

- 23 FTE Customer Service members short (33%)
 - 8 FTE in training (90 days until proficient)
 - 14 FTE to be hired and trained (180 days until proficient)
- 3 FTE attending Talent Development Courses
- 8 FTE resigned/terminated/transferred (Past 60 days)
- 5 FTE were promoted
- New hire class reduces resources
- Summer vacations (Varies) and LOA (3 FTE)

CALL CENTER DATA – June 2022

	January	February	March	April	May	June	Key Performance Indicator
Calls Received	35,823	36,079	41,804	36,577	36,280	43,801	29,400/mo or 1400 per day
Average Speed of Answer	4:02	1:52	3:24	5:00	2:33	10:08	2 Minutes
Email Interactions	3,398	3,654	4,060	3,679	4,233	4,354	
Average Speed of Response (Email)		1d 14h	14h	23h	14h	18h	24 Hours
Total Interactions	39,221	39,733	45,864	40,346	40,513	48,155	
Service Level	49%	69%	50%	40%	57%	17%	70%
Average Handle Time	8:27	8:11	8:05	7:55	7:39	8:02	8 Minutes
Average Talk Time	6:31	6:19	6:19	6:14	6:00	6:22	7 Minutes
Average Hold Time	4:16	4:01	3:49	3:39	3:39	3:51	3 Minutes
After Call Work	0:39	0:41	0:40	0:41	0:41	0:40	1 Minute
Abandoned Calls	5%	2%	4%	4%	3%	8%	< 5%
Avg. Staffing	50	47	45	43	40	38	79.4
First Call Resolution	57%	63%	64%	59%	62%	59%	71%
Customer Satisfaction	75%	80%	79%	75%	78%	73%	72%







NEPTUNE AWARD

THIS AWARD IS GIVEN TO

Audrey Wells-Lewis Et Shannon Thomas-Clark

to express our deep appreciation for the outstanding service provided to the customers of Detroit Water and Sewerage Department

Matte-C Phillips

MATTHEW PHILLIPS

Chief Customer Service Officer

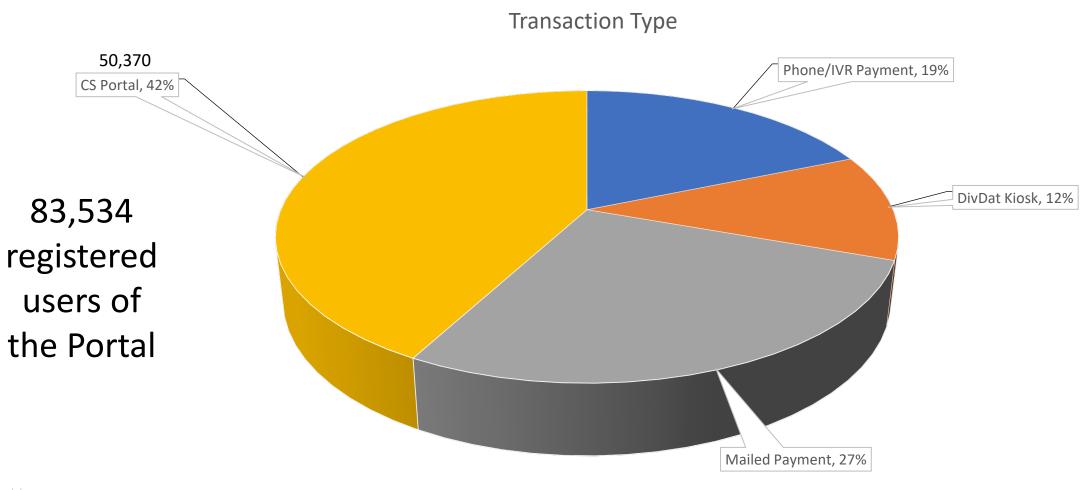


KIMBERLY CROWELL

Customer Service Manager



Transaction Methods Of Our Customers





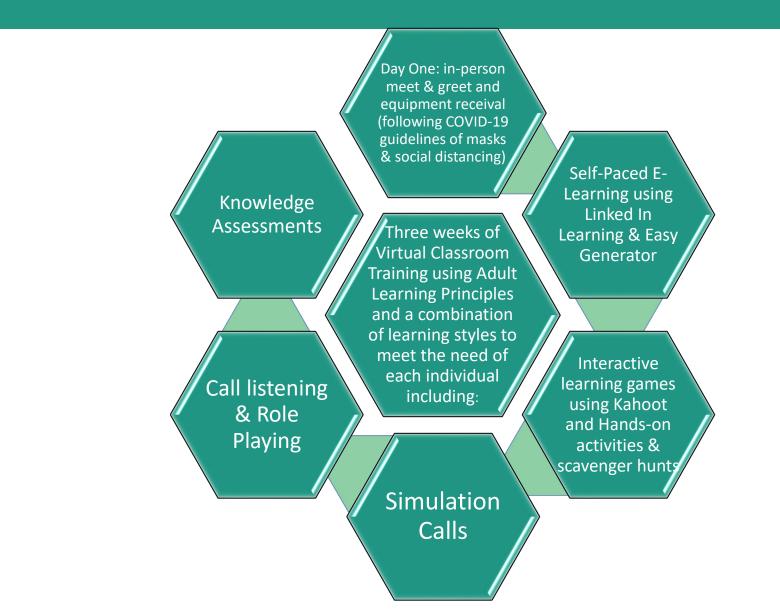


Planning Calendar: Training and Quality Assurance

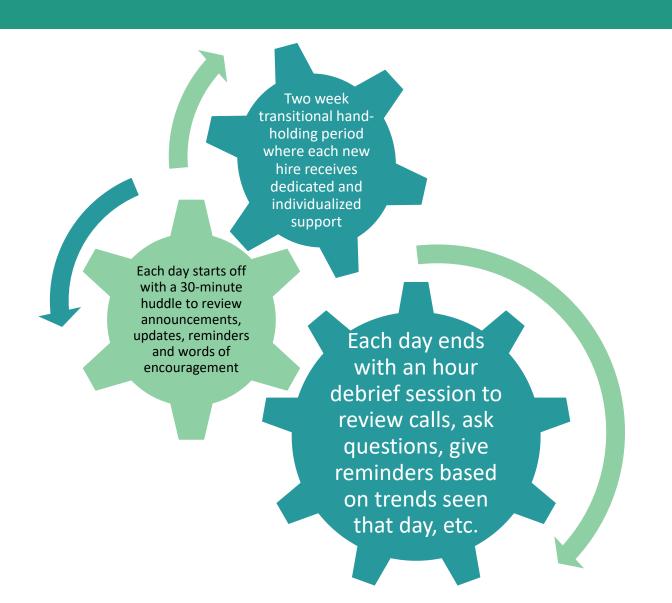
Presented by:

Tamara Smith - Customer Service Supervisor, Trainer and Quality Leader

New Hire Training



New Hire Training - Nesting Environment





Continuous Training

- Scheduled weekly training time for all staff members
 - 30 minutes of dedicated self-paced training time
 - Staff can utilize this time to complete required E-Learning, review the Customer Service Knowledge Base, professional career development training offered through the city as well as the DWSD Training Portal with United Training, and LinkedIn Learning offered by the City of Detroit
- Virtual classroom training and self-paced training with knowledge checks on new programs and processes including:
 - CS Portal Updates
 - Emergency Escalations
 - Fix-it/Warning Letter
 - American Water Resources Warranty Program
 - Basement Backup and Prevention Program
 - Drainage
 - Lifeline Plan
- Refresher training based on trends identified through the Quality Evaluation process

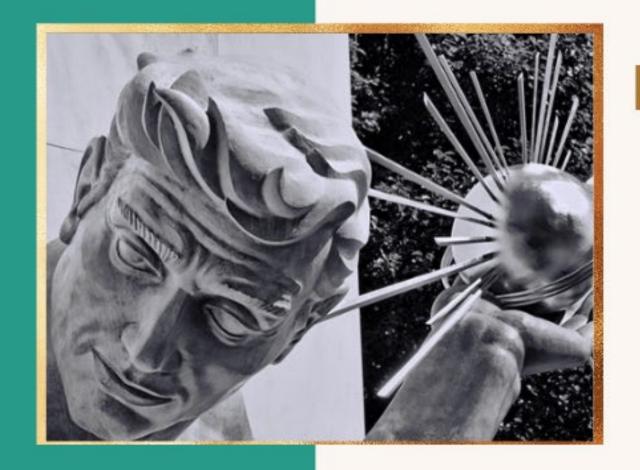




Lifeline Plan Training Demo







ANNOUNCING

Kiandrea Hargrove

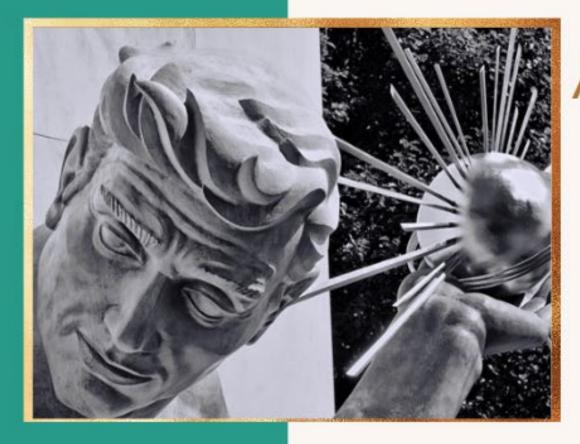
COMPLETED THE

ADMINISTRATIVE ASSISTANT CERTIFICATION PROGRAM (AACP)

WEDNESDAY, JUNE 29, 2022 AT 1PM

SPRING 2022 VIRTUAL TDPM COMPLETION CEREMONY





ANNOUNCING

Antoinette Donaldson

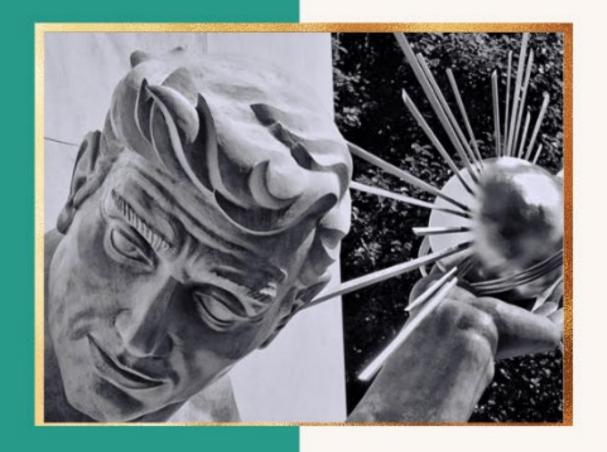
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ANNOUNCING

Yolanda Tolbert

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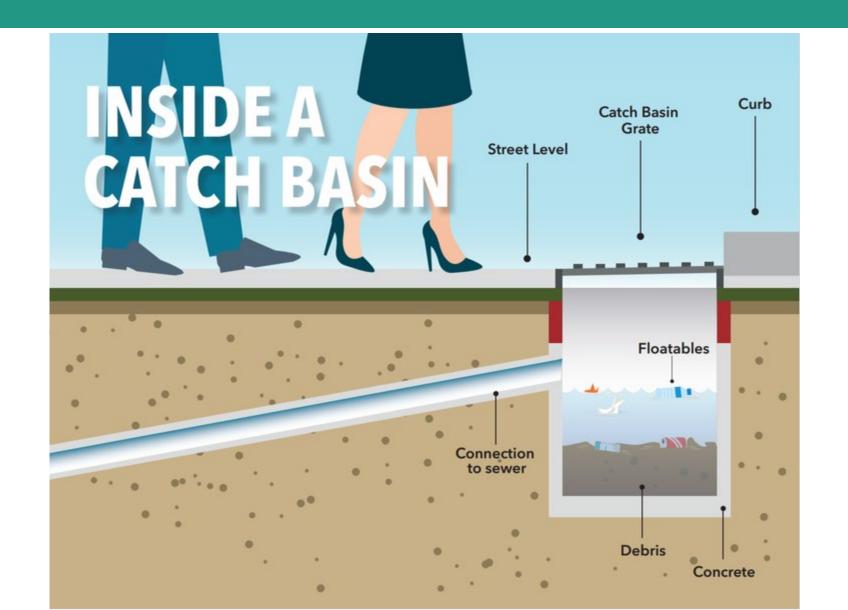




In The Flow, Did You Know



Catch Basins – How does it work



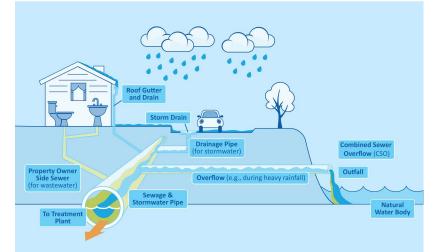


Catch Basins

Catch Basins Move Stormwater from Neighborhoods and Businesses

- ➤ Catch basins carry stormwater off city streets and nearby properties into the city's combined sewer system. Detroit has an estimated 95,000 catch basins. This does not include the catch basins on county-owned and state-owned roadways and freeways.
- ➤ Catch basin inspection and cleaning is part of a comprehensive effort by DWSD to improve preventative maintenance for the combined sewer system. Clogged or broken catch basins largely cause street flooding which may lead into yards.

> Blocked catch basins do not cause basement flooding, that is mostly caused by an issue with the private sewer line, such as tree roots clogging the pipe. COMBINED SYSTEM





How To Access Our Services

Online Self-Service Portal

Detroitmi.gov/paymywaterbill

Online Bill Pay

View Account Balance/Usage

Establish an Online Account

Start New Water Service

Stop Service

Leak Adjustment

Deposit Refund

Real Estate Closing*

Billing Dispute*

*Services being added this year

Email

MYDWSD@DETROITMI.GOV

New Water Service

Stop Service

Balance Inquiry

Real Estate Closing

Address/Name Change

Landlord Account Setup

Phone

313-267-8000

Bill Pay

New Water Service

Stop Service

Deposit Refund

Real Estate Closing

Billing Dispute

Balance Inquiry

Payment Assistance

Address/Name Change

Leak Adjustment

Payment Locations

Payment Drop Box

735 Randolph St. – Bates St. Entrance

All Service Centers Remain Closed

DIVDAT Kiosks Payments

(50+ stations located throughout the city)

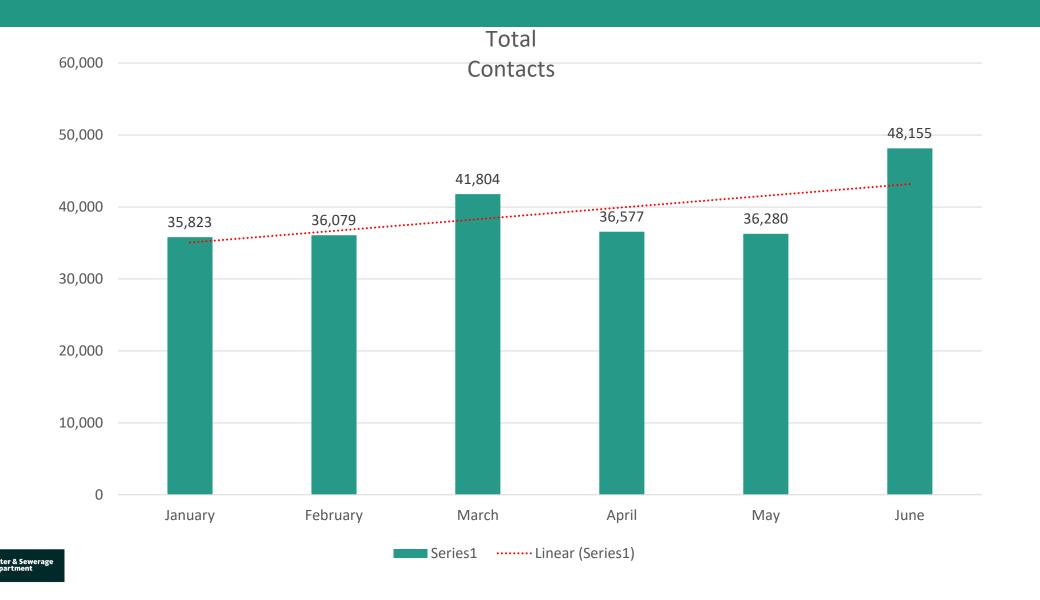
Dwsdkiosk.com





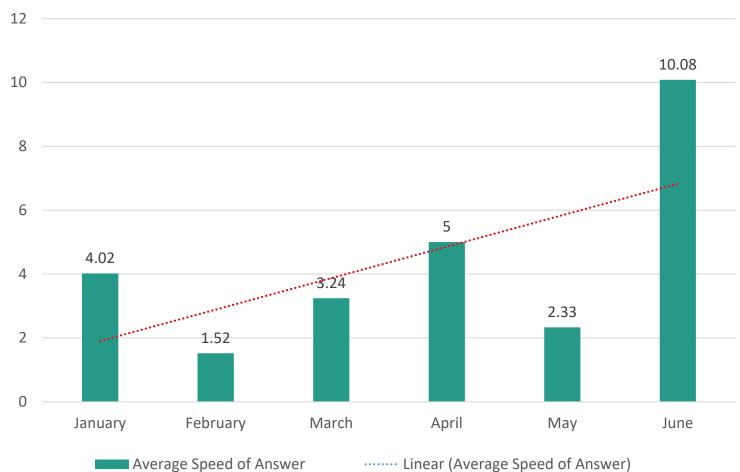


TOTAL Contacts



AVERAGE SPEED TO ANSWER

Average Speed to Answer (Less than 2 minutes)

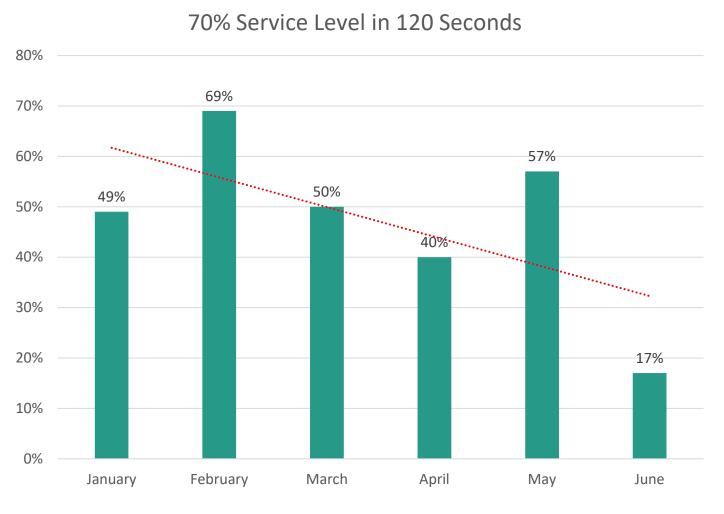




...... Linear (Average Speed of Answer)

...... Linear (Average Speed of Answer)

SERVICE LEVEL

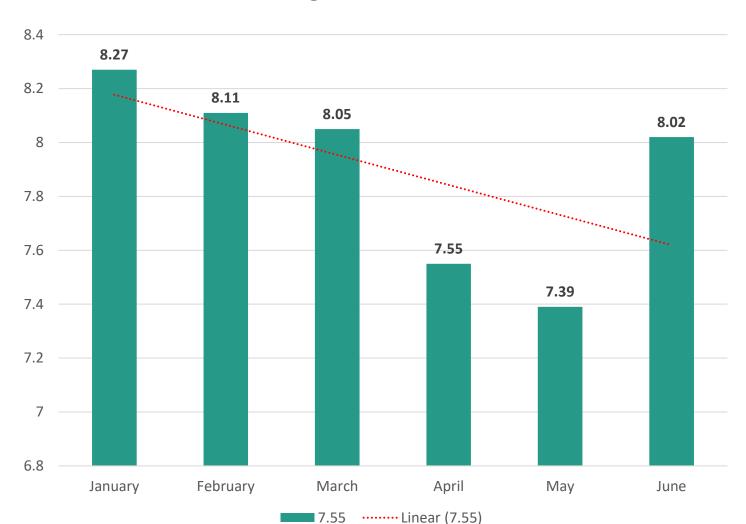




Service Level in 120 Seconds Linear (Service Level in 120 Seconds)
...... Linear (Service Level in 120 Seconds)

AVERAGE CALL HANDLE TIME

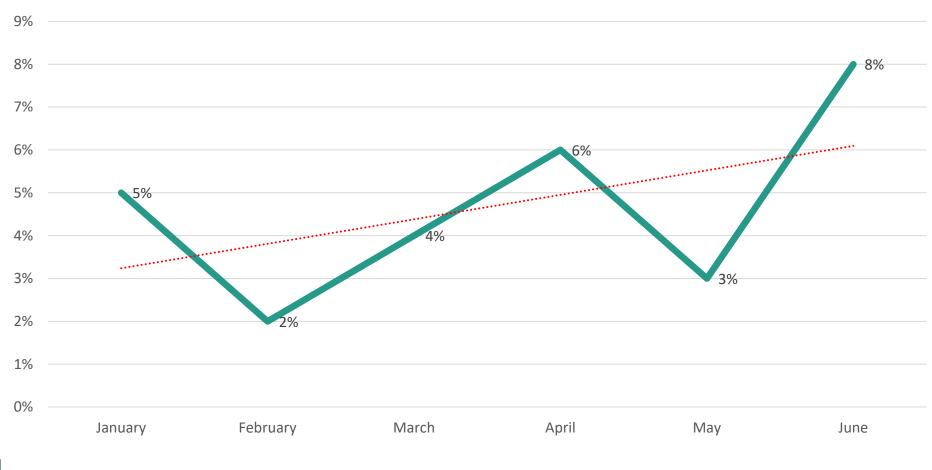
Average Call Handle Time





ABANDONED CALLS

Abandoned Calls (Less than 5%)







THANK YOU!

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Detroit Water & Sewerage Department

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For more information visit: www.detroitmi.gov/dwsd

FOLLOW US!



