

Emergency Procurement Justification
Purchases in excess of \$100,000

DWSD-R Purchasing - Emergency Pos for BOWC - Financial review.

PO #	Supplier	Commodity	PO Amount	Justification
251 & 261	Flood & Fire Solutions	Restoration Services for 150 homes with the 2016 Victoria Park Restoration Project	Each PO not to exceed \$200,000.00	Emergency services for health related conditions resulting from basement flooding on July 8 & August 16th 2016. Four contractors were secured to clean and sanitize 150 homes each within the Jefferson Chalmers Boundary (also referred to as the 2016 Victoria Park Restoration Project). <u>Please note: DWSD will need multiple POs to cover full costs to each vendor.</u> Currently we have 3 invoices: Invoice#1: 13 homes and covers work completed on approx \$ 51,480.78 Invoice#1: 12 homes and covers work completed on approx \$ 56,512.42 invoice#3 : 24 homes and covers work completed on approx \$ 118,080.00 This contractor has now completed 225 homes and above invoices merely cover 49 homes. Unable to estimate full cost of 225 homes at this time.
248	Signal Restoration	Restoration Services for 150 homes with the 2016 Victoria Park Restoration Project	Not to exceed \$200,000.00	Emergency services for health related conditions resulting from basement flooding on July 8 and Aug 16th, 2016. Four contractors were secured to clean and sanitize 150 homes each within the Jefferson Chalmers Boundary (also referred to as the 2016 Victoria Park Restoration Project). <u>Please note: DWSD will need multiple POs to cover full costs to each vendor.</u> Currently this vendor has completed 82 homes. They have invoiced DWSD approx. \$ 96,400.00 for 31 homes. We are currently in the process of verifying this invoice for completion.
249	Jarvis Property Restoration	Restoration Services for 150 homes with the 2016 Victoria Park Restoration Project	Not to exceed \$200,000.00	Emergency services for health related conditions resulting from basement flooding on July 8 and Aug 16th, 2016. Four contractors were secured to clean and sanitize 150 homes each within the Jefferson Chalmers Boundary (also referred to as the 2016 Victoria Park Restoration Project). <u>Please note: DWSD will need multiple POs to cover full costs to each vendor.</u> Currently this vendor has completed 35 homes but we have not received an invoice yet.
250	Williams Restorations Services	Restoration Services for 150 homes with the 2016 Victoria Park Restoration Project	Not to exceed \$200,000.00	Emergency services for health related conditions resulting from basement flooding on July 8 and Aug 16th, 2016. Four contractors were secured to clean and sanitize 150 homes each within the Jefferson Chalmers Boundary (also referred to as the 2016 Victoria Park Restoration Project). <u>Please note: DWSD will need multiple POs to cover full costs to each vendor.</u>

Emergency Procurement Justification
Purchases in excess of \$100,000

PO #	Supplier	Commodity	PO Amount	Justification
258	McKenna Conti	Payment of HVAC Service for DWSD	\$351,507.89	In 2015, McKenna Conti was awarded a contract for HVAC services covering all facilities for 2 yrs with two 1 yr renewals. At DWSD-GLWA bifurcation, it was agreed that GLWA would be responsible for their facilities maintenance so, the contract was split and a large portion of the approved funds were allotted to GLWA. Although the current DWSD contract is valid, remaining funds are insufficient to cover services. This emergency PO consists of two lines. The first line is for outstanding invoices for \$66,507.93 and this covers amount over & above that which is remaining on the contract. The second line is \$284,999.96 to cover estimated cost of services for the next 4 months. Currently preparing RFP for a new contract. Estimate Jan 2017 to present to BOWC for approval.
358	Motor City Pipe & Supply	Various Brass / Bronze Repair Parts	\$265,234.10	Brass and Bronze Repair Parts / plumbing fittings essential for repairing water service connections to DWSD Customers. Inventory levels needed immediate replenishment as our contracts have expired and our service crews were unable to respond to customer needs in a timely manner. These are critical parts and directly impact DWSD's ability to provide customer services and support public health and welfare.
361	Grainger	Payment for "Just-In-Time" MRO Ordering for GLWA & DWSD	\$190,657.52	Pre-2016, Grainger supplied Maintenance, Repair & Operations (MRO) and janitorial items under contract but post 2016 bifurcation, the contract split left insufficient funds. This PO was created to cover shipments Jan - July (incl.) 2016. Please note: we will need another PO to cover remainder of our needs to date. We are currently working with the City of Detroit's Central Purchasing team to investigate feasibility to add DWSD funds to their existing contract and leverage economies of scale. Estimate presenting to BOWC by Dec 2016 for approvals.
3005755	McWane Ductile	8" Ductile Iron Pipe	\$112,320.00	8" Ductile Pipe - the most commonly used size of pipe to maintain / repair water transmission lines within the DWSD territory to ensure support to public health, welfare and safety. Inventory levels of pipe needed immediate replenishment via short term buys as DWSD contracts were left to expire last year. New RFQ-LB-60000 for Ductile Pipe is currently being solicited for a 1 yr contract with 1 year renewal option. Estimate December to present to BOWC for approvals.