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Detroit Water and Sewerage Department:

Transforming into an Anchor Institution which Solves Problems in the Community

Transforming the Detroit Water and Sewerage Department (DWSD)



1. Addressing **water affordability**
2. Rehabilitating **water and sewer system**
3. Becoming one of the **greenest cities in America**

Detroit's water utility

Striving to be an anchor institution

Affordability tools, green stormwater infrastructure and capital improvement program

Compassionate and innovative programs

Compassionate and Robust Assistance Plan



City of Detroit
COMMUNITY ACTION ALLIANCE
WRAP
Water Residential Assistance Program



*Income restrictions and eligibility requirements apply.

Program Benefits:

- Assistance up to \$1,000 per household per year. \$25 monthly bill credit + help with arrears.
- Home water audit for households above 120% of average usage
- Home repairs up to \$1,000 per household to fix minor plumbing issues leading to high usage
- Water saving kits and consumer training classes
- Supportive WRAP-Around Services

WRAP Participant Qualifications:

- ✓ Have income at or below 150% of poverty threshold
- ✓ Install a new automatic meter reading device or allow DWSD to install a new meter
- ✓ Provide proof of residency & income
- ✓ Provide renter's proof of responsibility for water on lease
- ✓ Stay current on monthly bill payment

WRAP funding is made possible by the Great Lakes Water Authority.

Call 313.386.WRAP (9727)
or visit www.waynemetrol.org/wrap



- WRAP, the Water Residential Assistance Program largely designed with input from the Blue Ribbon Panel on Affordability
- More than \$40M allocation over the next 10 years per the MOU with the Great Lakes Water Authority
- Includes **five primary benefits** delivered by a third-party administrator:
 - Conducting **water conservation audit** with up to **\$1,000** in minor home plumbing repairs;
 - Freezes arrearages for 12 months;**
 - Provides **\$25 monthly bill credit** for one year;
 - Offers up to **\$700** toward past due balances; and
 - Identifies other needs and secures **wrap-around social services** as necessary

The WRAP Effect



WRAP enrollee who received home plumbing repairs

- Detroiters enrolled to date: **7,264 households**
- Minor home plumbing repairs: **733 households**
- New enrollees per day: **50 households**
- Year one enrollees who have renewed for an additional 12 months: **372 households**
- Total dollars committed since March 2016: **\$6,039,842.78** (including public contributions)
- Funds available through December 31: **\$1,476,245.86**

Reducing the Flow as Affordability Tool



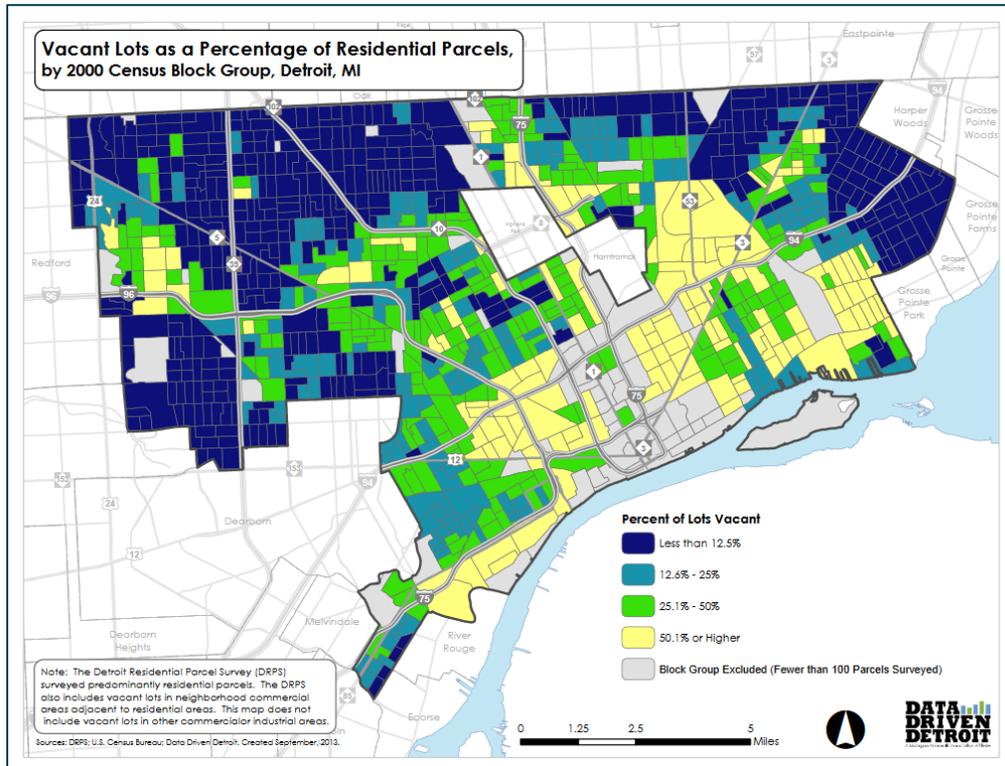
- **Help reduce water bills by replacing high-volume toilets in Detroit households**
 - Up to two low-flow toilets per house replaced at no cost to the resident
 - Licensed plumbers will do the work
- **Pilot program in Fall 2017 to replace 500 high-volume toilets in low-income households through WRAP**
 - Compile data of water and sewer bill impact before and after toilet replacement
- **Launch citywide toilet replacement program in Spring 2018 with no income restrictions to participate**
 - Expected to take up to five years to replace all high-volume toilets

Addressing the Aging Infrastructure: Four-Year Capital Improvement Program



- More than **\$400 Million** capital improvement program to **begin to rehabilitate the water and sewer system**
- **Pilot projects beginning October 2017** to assess the water and sewer system in North Rosedale Park and Cornerstone Village
 - Flow assessment
 - Water main and sewer line condition
- Based on engineering studies, will begin construction projects in 2018

Managing Stormwater: Becoming the Greenest City in America



- Green stormwater infrastructure program oriented **toward more effective, less expensive wet weather management solutions**
- **Unique circumstances:**
 - Public land holdings
 - High storm water management cost structure
 - Engaged community partners
 - Non-profits
 - Philanthropic organizations
 - **Significant economic impact across many customer groups**
 - Churches
 - Small businesses
 - Legal and regulatory challenges



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