

COMMITTEE OF THE WHOLE

AGENDA FOR CITY COUNCIL/DETROIT WATER & SEWERAGE WORKSHOP

May 4, 2018

Woodward Room at SEMCOG, 1001 Woodward Avenue

9:00am-10am

DWSD Goals/Organization

- Achievements and Going Forward Focus
- Organizational Structure
- Affordability Strategy – DWSD as an Anchor Institution in the Community

10am-11am

Historical Overview

- Who is DWSD/Who is GLWA
- Water and Sewer Systems and Assets
- Combined Sewer System

11am-12pm

Legal Environment

- Board of Water Commissioners Powers
- DWSD-GLWA Relationship - Key Provisions of Documents
- Primary Legal Authority Affecting DWSD Operations
- Service Line Insurance

12pm-1pm –Lunch

1pm – 2pm

Financial Environment

- Revenues/Usage
- Drainage Charges
- Budget
- Forecasting Revenues
- Sources of Capital Funds
- Inclining Block Rates

2pm – 3pm

Residential Drainage Charges

- Communication Rollout
- Average Charge by Census Tract and Income Status
- Customer Service