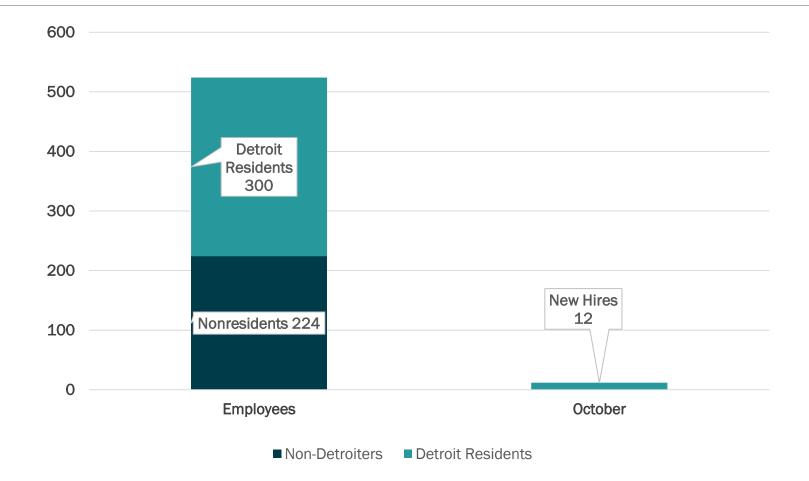
Human Resources/ Organizational Development Metrics



Department



FTE





Work Locations

5 Locations	
CSF - 292	■ MOB ■ West Payment ■ East Payment ■ CSF ■ West Yard
MOB – 162	31%
West Yard - 39	
West Payment - 16	3% 56% 3%
East Payment- 15	56% 3%



Open Requisitions

Classification	Divisions	Open Positions
Professional Administrative Analyst	Finance	1
Database Administrator	Information Technology	1
Service Desk Analyst	Information Technology	1
Infrastructure Administrator	Information Technology	1
Professional Administrative Analyst	Maintenance & Repair	1
Team Leader	Meter Operations	1
Field Service Technician	Meter Operations	1
Engineer	Storm Water Management Group	1



Pipeline/Sourcing

Date of Event	Event Name	Attendees
10/2/18	University of Detroit Mercy Engineering & Co-Op Fair	HR & AECOM
10/26/18	Wayne County Community College Career Fair	HR & AECOM
10/26/18	Second Ebenezer Church Career Fair	HR



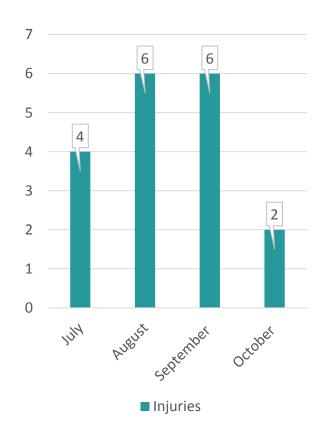
Training Update & Safety

Training Update

Confined Space – 22 Supervisor Training - 30 COD New Employee Orientation – 6 Active Shooter – 36 Traffic Control - 47

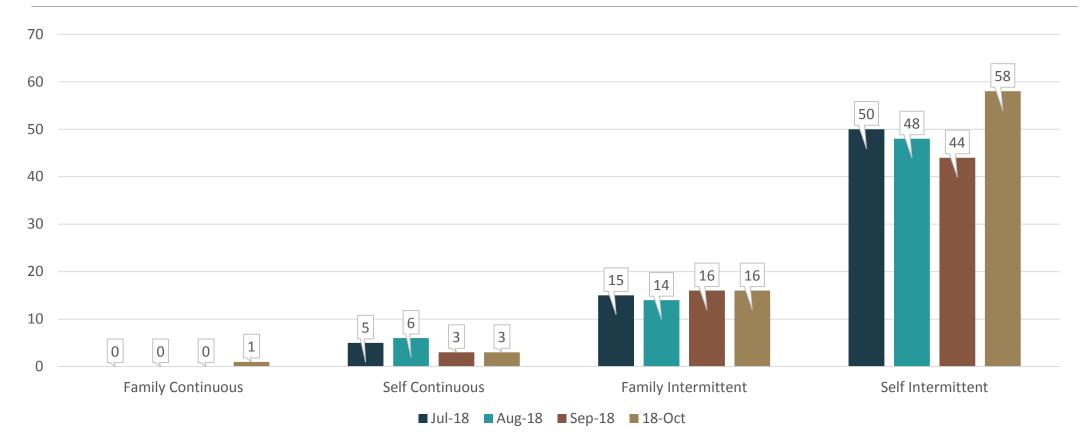
Safety Update

Injuries Reported – 2 Internal / Field Inspections – 22 MIOSHA Violations – 0 MIOSHA Complaints - 0





Family Medical Leave





Finance

Family Medical Leave by Department

Customer Service – 26% (27/103) 200 180 Maintenance & Repair – 15% (27/176) 160 140 Meter Operations – 21% (9/41) 120 100 Finance - 13% (6/45) 80 60 Field Engineering – 11% (4/30) 40 Fleet & Facilities – 5% (2/38) 20 0 customer service Fleet & Facilities Meter Operations field Engineering Adminstration 16831 Administration – 9% (1/11) \langle Legal – 16% (1/6) IT - 5% (1/16) ■ Non FMLA ■ FMLA



Retirees

Total DSWD Employees eligible for Retirement - 115

