



CAPITAL IMPROVEMENT

FY2019 PROJECT STATUS UPDATE

January 8, 2019

Water Active Projects Status



Project Name	Contract Amount	Paid to date as of 11/30/18 (Unaudited)	Remaining	Status % Compl	Comments
WS-693A Joy Road Water Main Replacement Phase II (23,000 LF)	\$9,480	8,940	\$539	94%	Pending closeout
WS-697 Water Main Replacement (19,000 LF)	\$4,184	4,184	\$0	100%	Pending closeout
WS-698 Water Main Replacement Northwestern areas of Detroit (27,000LF)	\$7,752	7,751	\$1	99.9%	Pending closeout
WS-703 Water Main Replacement Various Locations within Detroit (33,820LF)	\$9,349	5,433	\$3,916	58%	Aug 2019
WS-702 Repair & Replacement of Water Mains	\$11,889	1,755	\$10,134	15%	July 2019
WS-704 Water Main Replacement -along Outerdrive (20,500LF)	\$5,948	4,441	\$1,507	75%	Feb 2020
WS-705 Water Main Replacement Various Locations (LF)	\$12,839	2,023	\$10,816	16%	Aug 2020
WS-706 Water Main Replacement Various Locations (LF)	\$10,294	803	\$9,491	8%	Nov 2020
WS-709 Unplanned Lead Service Line Replacement-LSLR (grant funded)	\$1,000	303	\$697	30%	Total of 69 LSLR
MOU-4841 (PW-6974) Livernois to Ranspach Water Main Replacement	\$1,092	808	\$284	74%	Pending closeout
CS-1673 Professional Engineering Services for Design of Water Main	\$3,031	2,250	\$781	74%	June 2019

Water Projects Status-New & Under Procurement



Project Name	Project Status Comments
WS-707 Water Main Replacement Phase (DWRF)	Procurement -Pending award- Presented to BOWC December 2018
WS-707 Part II MDOT coordination of Water Main Replacement	Under design development with MDOT
WS-710 Water Main Replacement	Planning development
WS-711 Water Main Replacement Various Locations within Detroit	Planning development
CIPMO Pilot Program (N. Rosedale Park and Cornerstone Village)	Planning design development with AECOM (CS-1812)
Water Meter Replacement Program	Procurement -out for bid-Meter Purchases PC-803B-Meter installations-will be presented to BOWC
Fire Hydrant Replacement Program	Allowance-ongoing purchases

Sewer and Green Infrastructure Active Project Status



Sewer

Project Name	Contract Amount	Paid to Date 11/30/18	Remaining	Status % Compl	Comments
DWS-889 Inspection and Rehab East Side	\$4,226	\$4,226	-	100%	Closed
DWS-890 Inspection and Rehab Central	\$4,226	\$4,226	-	100%	Closed
DWS-900 Inspection and Rehab North Side	\$8,226	\$8,226	-	100%	Closed
DWS-901 Inspection and Rehab West Side	\$4,226	\$4,226	-	100%	Closed
DWS-903 Inspection & In-Place Rehab of Existing Sewers in the City of Detroit	\$60,000	\$13,621	46,379	23%	Dec. 2020

Green Infrastructure

CS-1522 Green Infrastructure Program Management	\$16,000	\$14,442	1,558	81%	Will be replaced by CS-1884A
PC-799 Crowell Rec Center and EcoSite Modifications	\$847	\$660	187	78%	Pending CO to complete. 2yrs maint
PC-800 O'Shea Park	\$586	\$376	210	64%	Pending CO to complete. 2yrs maint
PW-6968 Pervious Pavement Projects & Tireman Phase I	\$2,114	\$2,069	20	79%	Pending closeout

Sewer and Green Infrastructure Project Status -New & Under Procurement



Sewer

Project Name	Project Status Comments
CIPMO Pilot Program (N. Rosedale Park and Cornerstone Village)	Planning under design development with AECOM (CS-1812)

Green Infrastructure

Stoepel Park No. 1 (CS-1522)	Two more years of summer maintenance under CS-1522
Tireman Phase II Bioswale (CS-1522)	Two more years of summer maintenance under CS-1522
West Warren (Constrance at Rouge Park/Tireman Sawyer Ph. III)	Planning under development
PC-801 Oakman Blvd	Procurement -Pending contract Award
Minock Park	Under development; Design under pending award CS-1884A
Rogell	Under development; Design under pending award CS-1884A
Charles H. Wight Academy	Under design CS-1522
CS-1884A Green Infrastructure Program Management	Procurement -Pending contract Award (replaces CS-1522)

Central Services –New & Under Procurement



Central Services Total Spend			
Facility Improvements	Comments	Fleet, Heavy Equipment & Equipment	Comments
Condition Assessments Vendor: Detroit Building Authority-(DBA) (Consolidations, programming -does not include construction)	Reviewing East & West Payment Centers and West Yard	Vactor Trucks (3)	Procurement -Arrival date TBD
HVAC Units at CSF (3 of 75 replaced)	Ongoing	Backhoe (4)	Procurement -Arrival date TBD
CSF Parking Lot LED Lighting	Complete	CCTV Truck (1)	Procurement -Arrival date TBD
CSF Roof Replacement	DBA-Condition Assessment	Boom Truck 14yd Dump	Procurement -Arrival date TBD
Interior/Exterior Flooring Improvements	Procurement -Under Review	Cargo Van (2)	Procurement -Arrival date TBD
CSF-Overhead Door Replacement	Procurement -Under Review	Utility Truck 1-1/2 ton ext cab	Procurement -Arrival date TBD

Information Technology	Comments
EnQuesta Upgrade	Planning
Customer Portal Phase II	Design development
Network Parallel	Procurement -Pending Award