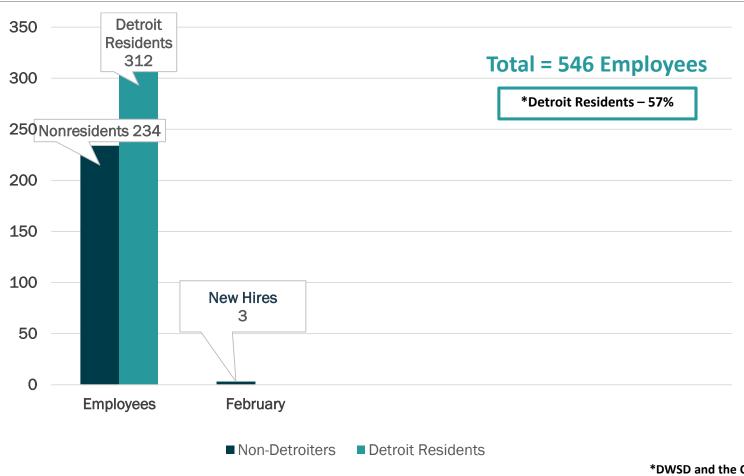
# Human Resources/ Organizational Development Metrics







# Full Time Employees



\*DWSD and the City of Detroit does not require residency.



### Number of Employees by Location

**Central Services Facility** - 307

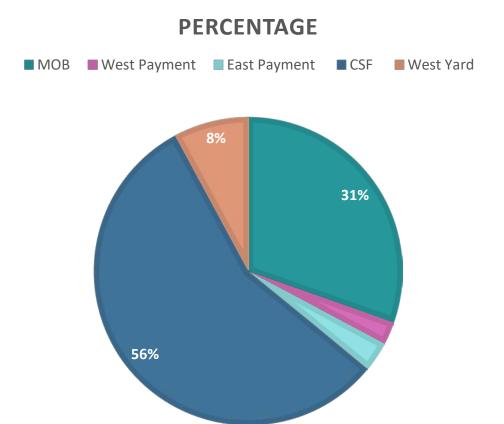
**Main Office Building** – 166

West Yard -43

East Payment - 17

West Payment – 13

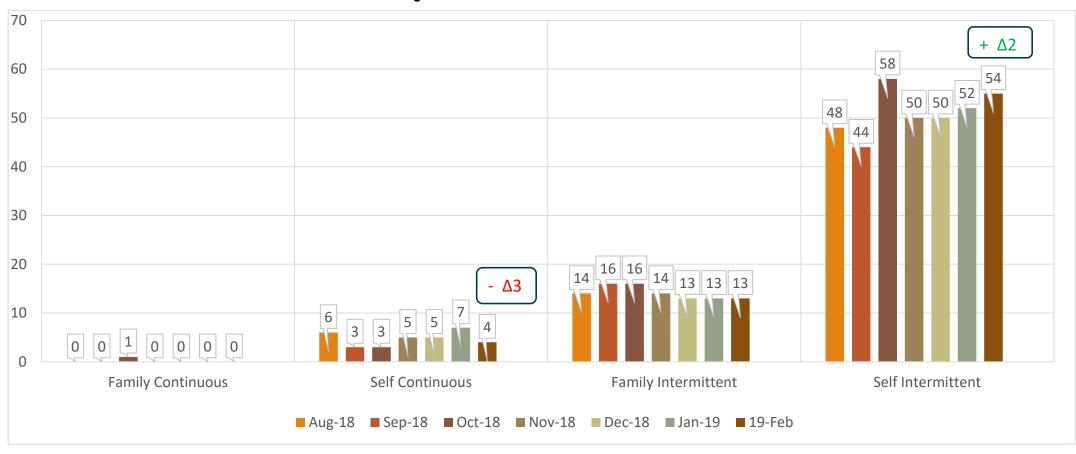
**TOTAL - 546** 







### Family Medical Leave





### Family Medical Leave by Department

**Customer Service – 24% (25/102)** 

Maintenance & Repair – 14% (27/192) 200

Meter Operations – 16% (7/43)

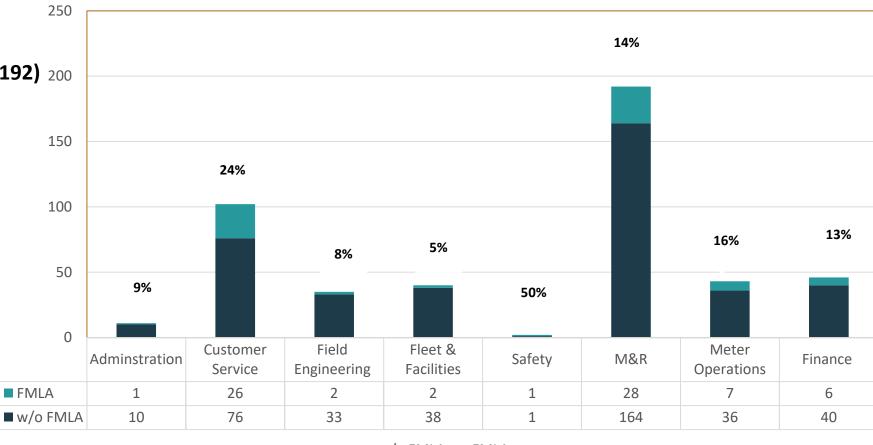
Finance - 13% (6/46)

Field Engineering – 8% (3/35)

**Fleet & Facilities – 5% (2/40)** 

Administration -9% (1/11)

Safety – 50% (1/2)



■ w/o FMLA ■ FMLA





# Open Requisitions

Classification	Division	Open Positions	# of Applicants	# selected for Interviews
Infrastructure Administrator	Information Technology	1	19	TBD
Database Administrator	Information Technology	2	On hold	
Investigative Sergeant	Security	1	88	TBD
Engineer III/IV	Stormwater Management Group	1	Still open	
Security Officer	Security	1	162	4
Service Desk Analyst	Information Technology	1	141	TBD
Customer Service Analyst	Customer Service	2	630	10
Applications Analyst I/II	Information Technology	1	67	11
Applications Analyst II/III	Information Technology	1	21	





# Pipeline/ Sourcing

Date of Event	Type of Event	Location	
2/14/19	Engineering Career Fair	University of Detroit Mercy	
2/22/19	Site Tour and Discussion of Monthly DWSD Presentations	The Detroit Technical Center	

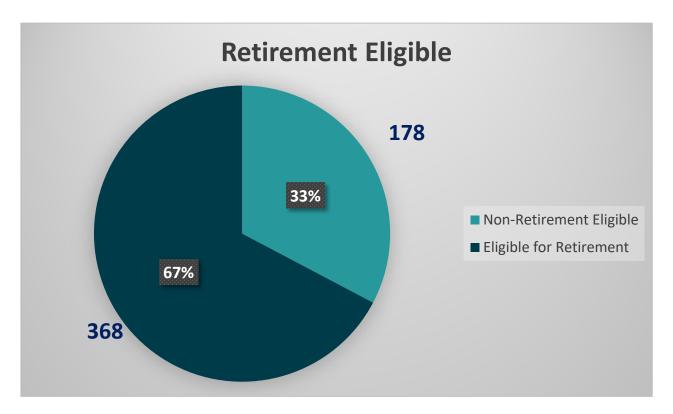




# Retirement Eligible

(20 years of service)

With a current population of 546 employees, there are 178 DWSD employees eligible for retirement







# Retirement Eligible cont'd

Classification	Technical/Specialized Classifications
Field Service Technician	43
Team Leader (Maintenance & Repair and Meter Operations)	14
Automotive Fleet Technician	9
Maintenance Technician	6
Customer Service Specialist	18
Engineer	8
TOTAL	98





# Training Update

#### TRAINING:

- 1. Going Above and Beyond Customer Service Training 30 participants
- 2. Requisitioning and Receiving Training— 11 participants
- 3. Miss Dig 47 participants





### Safety Update

#### Safety Update – February Status

- 1. Internal / Field Inspections 11
- 2. MIOSHA Violations 0
- 3. MIOSHA Complaints 1
- 4. EPA Violations 0
- 5. Employee Complaints 10

#### **February Inspection Findings**

- Safety Hazard 1
- 2. Housekeeping 3
- 3. Slip, Trip and Fall Hazards—3

