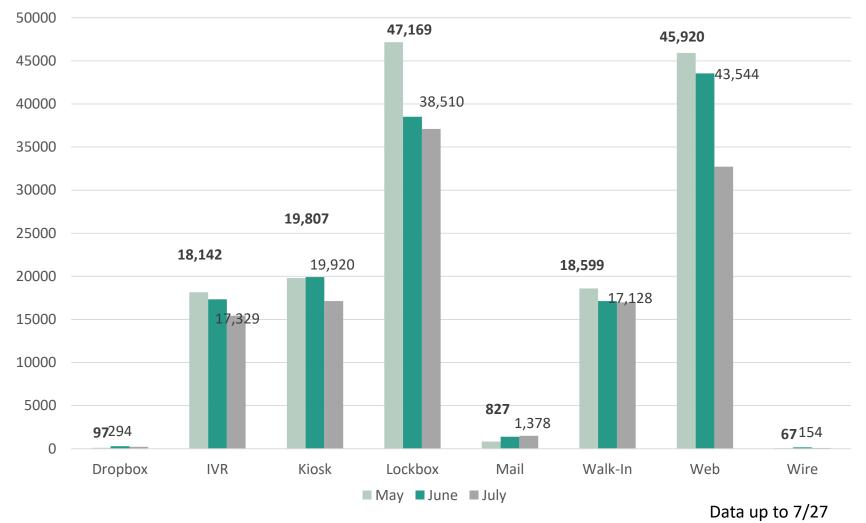
Customer Service Metrics



Customer Service – Transactions



Total Transactions by Type



2



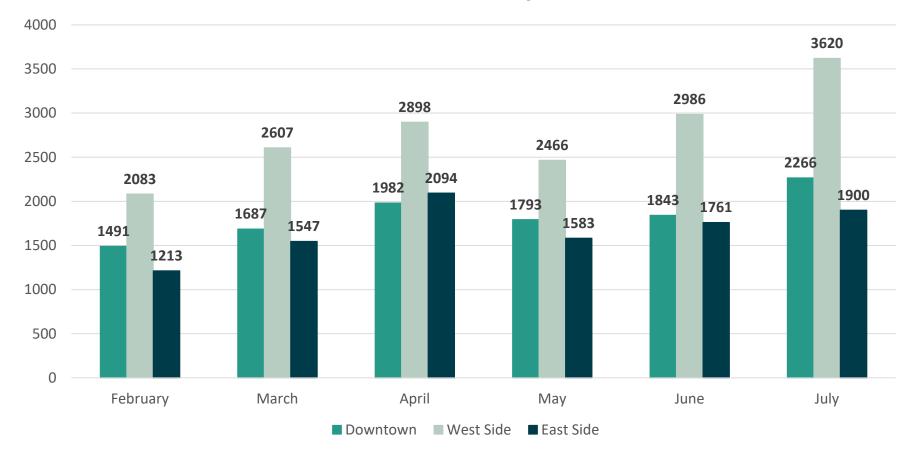
System Outages

Date	Outage Type	Timeframe
7/10 and 7/31	Zipwire	System logged all users and callers out of the queue





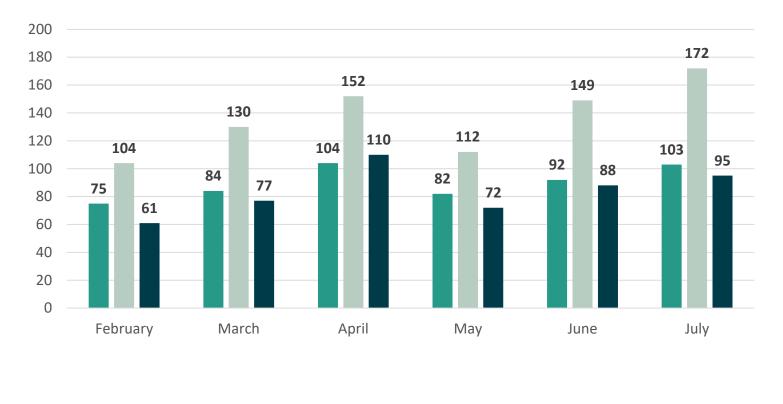
Total Interactions by Location



Service Center Metrics



Average Transactions Per Day





Service Center Metrics



Average Wait Time



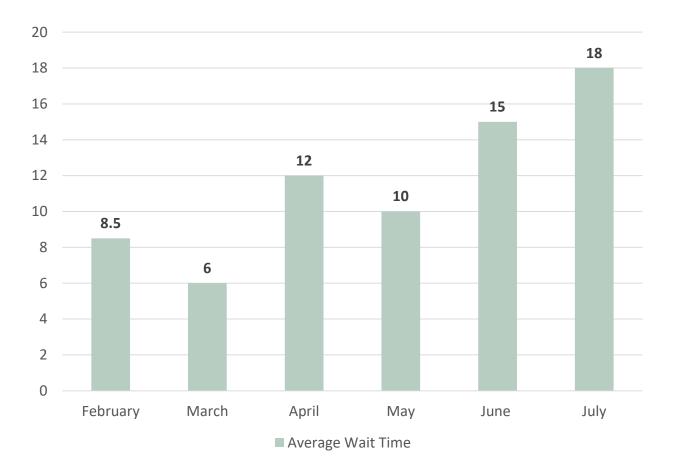


Service	Number of Calls	Abandoned Calls	Average Wait Time	Average Handle Time
Non-Emergency	40,491	10,213	21:25	7:00
Emergency	4,403	232	3:40	6:19
Total	44,894	10,445	18:16	6:53

Call Center Metrics



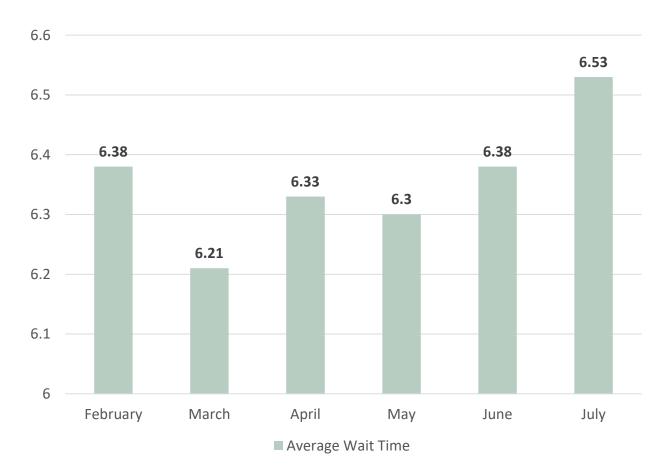
Average Wait Time



Call Center Metrics



Average Call Handle Time



Call Center Metrics

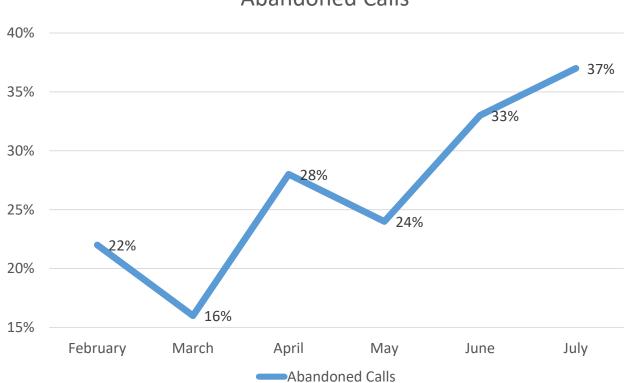


50,000 44,894 45,000 38,716 40,000 37,461 37,010 35,863 35,000 33,055 30,000 25,000 20,000 15,000 10,445 10,000 7,742 6,710 5,598 5,124 3,354 5,000 0 February March April July May June Number of Calls Abandoned Calls

Total Calls







Abandoned Calls



Questions?