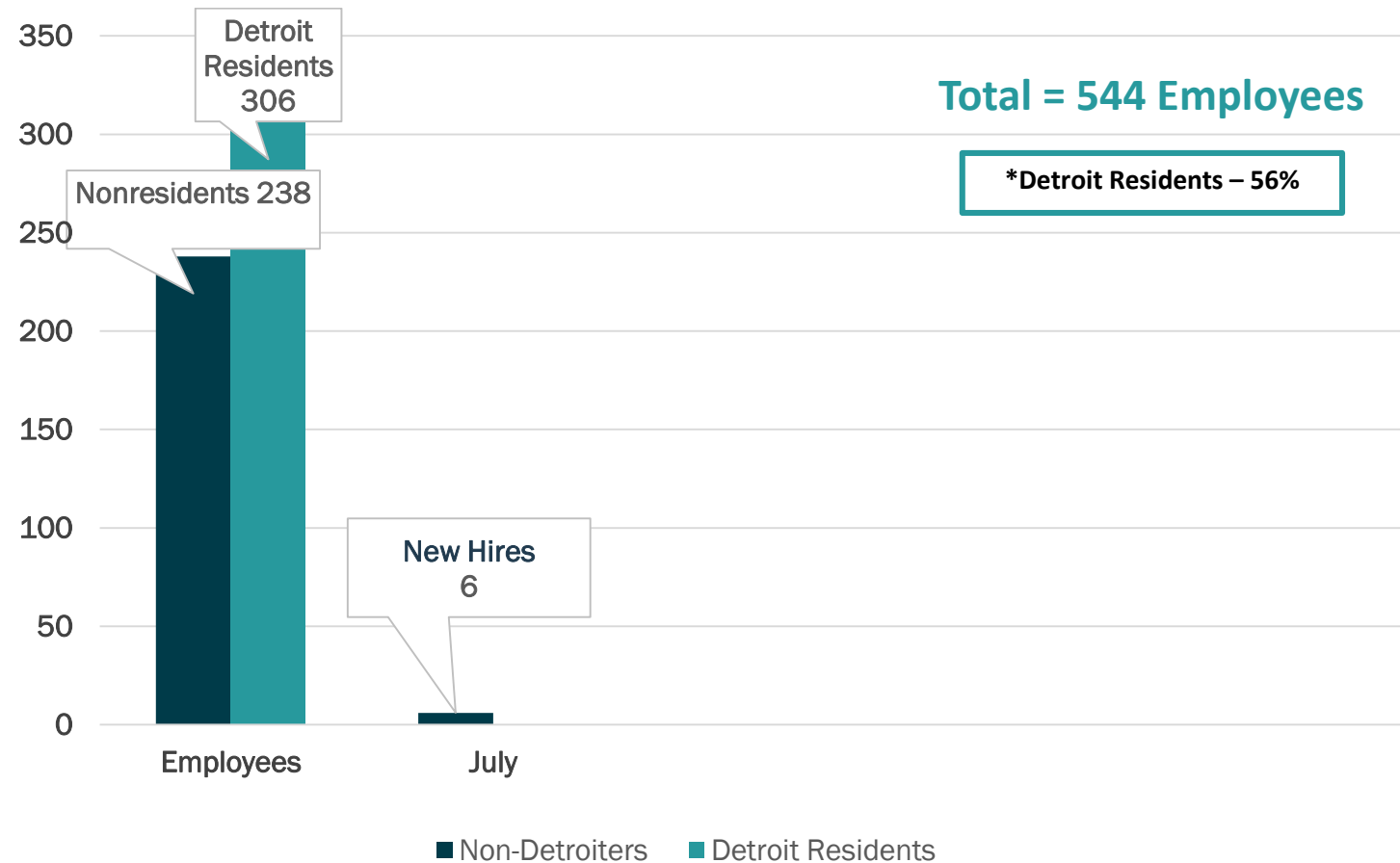


Human Resources/ Organizational Development Metrics



Full Time Employees



*DWSD and the City of Detroit does not require residency.

Number of Employees by Location

Central Services Facility - 306

Main Office Building – 169

West Yard – 42

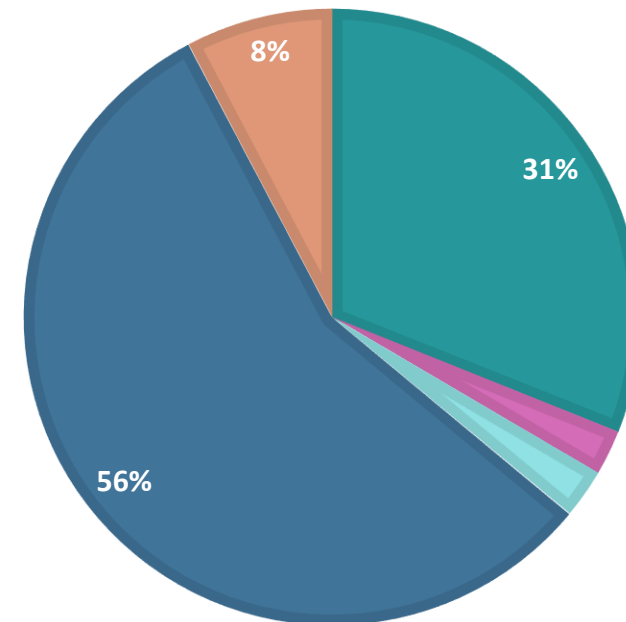
East Payment - 14

West Payment – 13

TOTAL- 544

PERCENTAGE

■ MOB ■ West Payment ■ East Payment ■ CSF ■ West Yard



Pipeline/ Sourcing Meetings (Past)

Date of Event	Type of Event	Location
7/1/2019 7/16/2019	Detroit Public School District	Randolph Vocational School
7/11/2019	Returning Citizens Task Force Meeting	West side Health & Wellness Recovery Center
7/12/2019 7/26/2019	Cease Fire meeting	Detroit Public Safety Headquarters

Pipeline/ Sourcing (Upcoming)

Date of Event	Type of Event	Location
7/31/2019	Employer Engagement Event and Mock Interviews	Detroit Training Center
8/16/2019	Cease Fire/DPD Community Outreach Event	6 th Precinct
8/22/2019	Employer Engagement Event and Mock Interviews	Detroit Training Center
8/23/2019	Cease Fire meeting	Detroit Public Safety Headquarters
8/28/2019	Skilled Trades Task Force Monthly Meeting	TBD by Council President Jones

HR Employee Enrichment

Date of Event	Event Name	Type of Event	Location
8/1/2019	Health Fair Screening	Health Fair Screening	Central Services Facility/ Huber

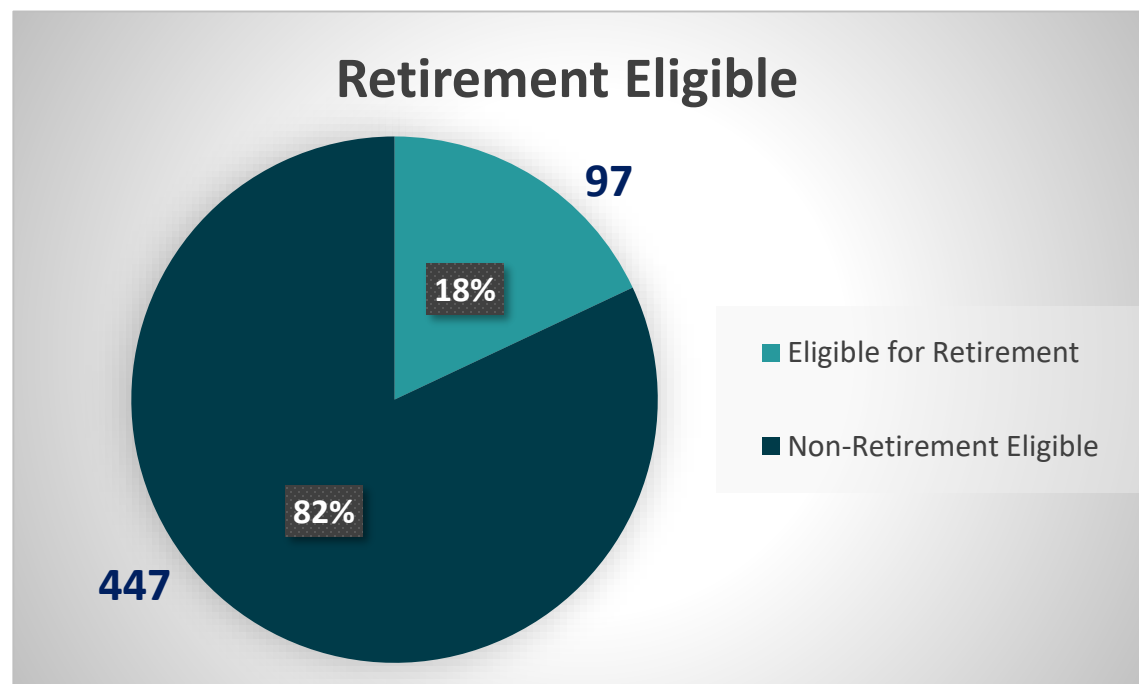


Open Requisitions

Classification	Division	Open Positions	# of Applicants	# selected for Interviews	Comments
Customer Services Specialist	Customer Service	6	1018		Mgmt. reviewing resumes
Field Services Coordination Specialist	Field Engineering	1	106	22	Currently Interviewing
Automotive Fleet Technician	Fleet & Facilities	6	21		Mgmt. reviewing resumes
Applications Analyst	I.T	1	49		Mgmt. reviewing resumes
Infrastructure Administrator	I.T.	1	17	2	Offer pending
Field Services Technician	Maintenance & Repair	11	98	28	Currently interviewing
Team Leader	Maintenance & Repair	6			Still posted
Field Services Technician	Meter Operations	4	133	18	Currently interviewing
Engineer	Stormwater Management Group	3			Continuous posting
Risk/Safety Manager	Organizational Development	1	44		Mgmt. reviewing resumes
Inspector	Stormwater Management Group	1			Continuous posting

Retirement Eligible

With a current population of 544 employees, there are **97** DWSD employees eligible for retirement



Retirement Criteria	Total
30 YOS/Any Age (Legacy and Hybrid)	59
10 YOS/60 years old (Legacy)	37
10 YOS/62 years old (Hybrid)	0
8 YOS/65 years old (Legacy)	1
TOTAL	97

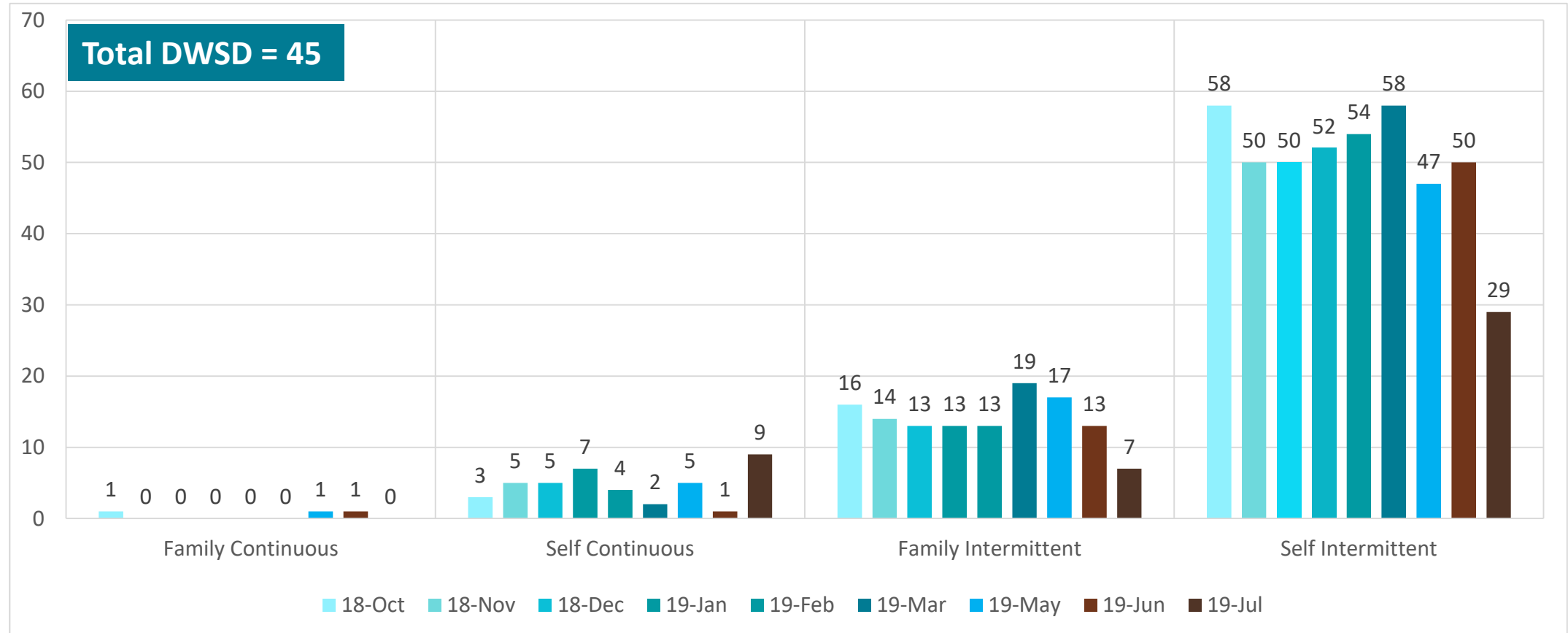
LEGACY = HIRED BEFORE 2014

HYBRID = HIRED AFTER JANUARY 1, 2014

Retirement Eligible $n=97$

1. Applications Analyst - 2
2. **Automotive Fleet Technician - 6**
3. **Customer Service Specialist - 10**
4. Engineering Technician - 1
5. **Engineer - 5**
6. *Executive Management Team - 5*
7. Environmental Health and Safety Coordinator - 1
8. **Field Service Technician - 26**
9. Field Services Coordination Specialist - 1
10. **Inspector - 3**
11. **Maintenance Technician - 3**
12. Manager - 1
13. Materials Management Specialist - 2
14. Office Support Specialist - 3
15. Professional Administrative Analyst - 4
16. Public Affairs Specialist - 1
17. Security - 4
18. Service Desk Analyst - 1
19. *Team Leader - 13*
20. Temporary Administrative Special Service - 5

Family Medical Leave



Family Medical Leave by Department

Compliance – 3% (1/37)

Customer Service – 27% (23/86)

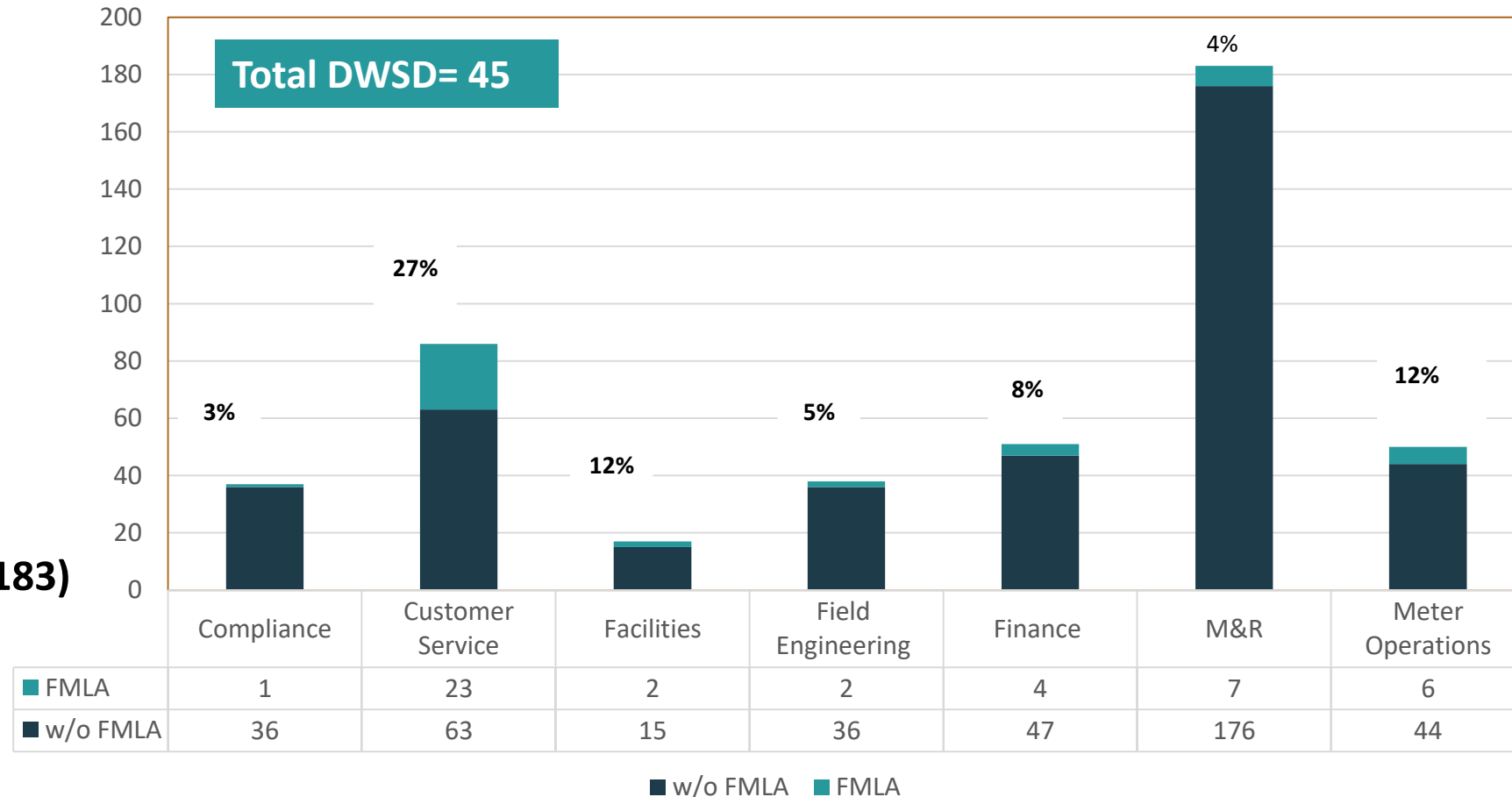
Facilities – 3% (2/17)

Field Engineering – 3% (2/38)

Finance - 8% (4/51)

Maintenance & Repair – 3% (7/183)

Meter Operations – 10% (6/50)



Training Update

TRAINING:

1. **Procurement NICP** – *37 participants*
2. **Confined Space** – *48 participants*
3. **Trench Ensured Safety** – *14 participants*
4. **GIS Training** – *14 participants*
5. **City Works Training** – *2 participants*

Safety Update

Safety Update – July Status

1. Internal / Field Inspections – 14
2. MIOSHA Violations – 0
3. MIOSHA Complaints – 1
4. MDEQ Complaints -1
5. EPA Violations – 0
6. Employee Complaints – 2

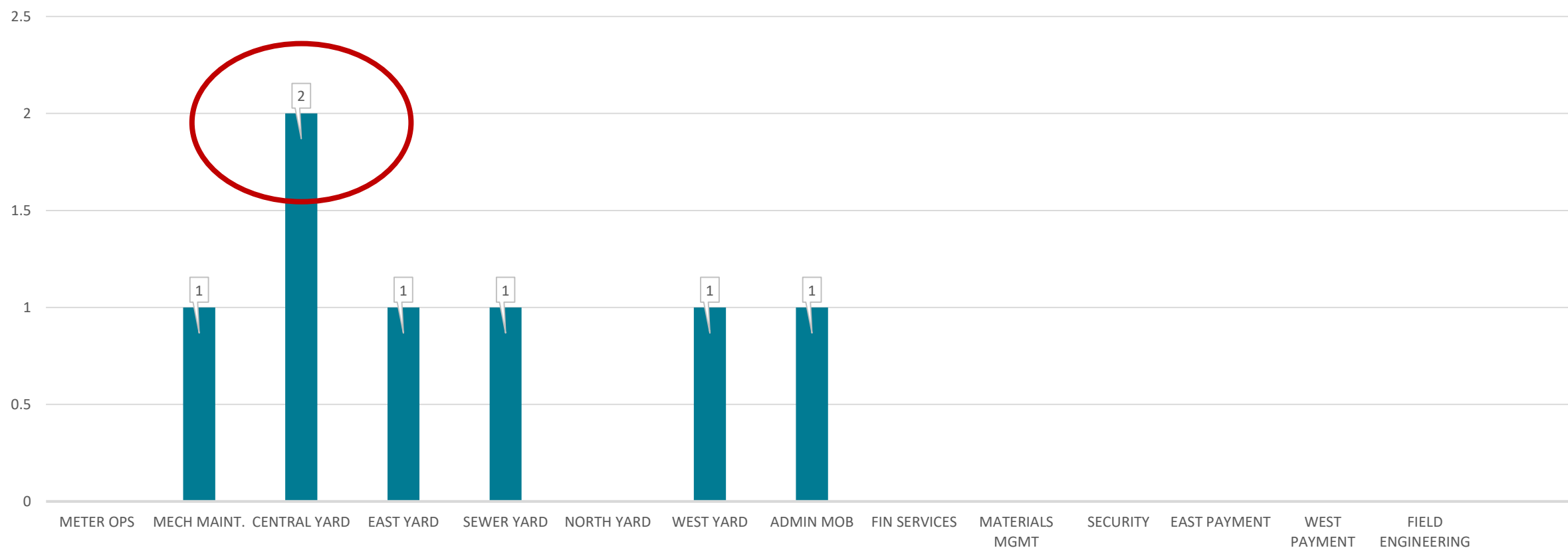
July Inspection Findings

1. Oil Spill – 1
2. Housekeeping – 2

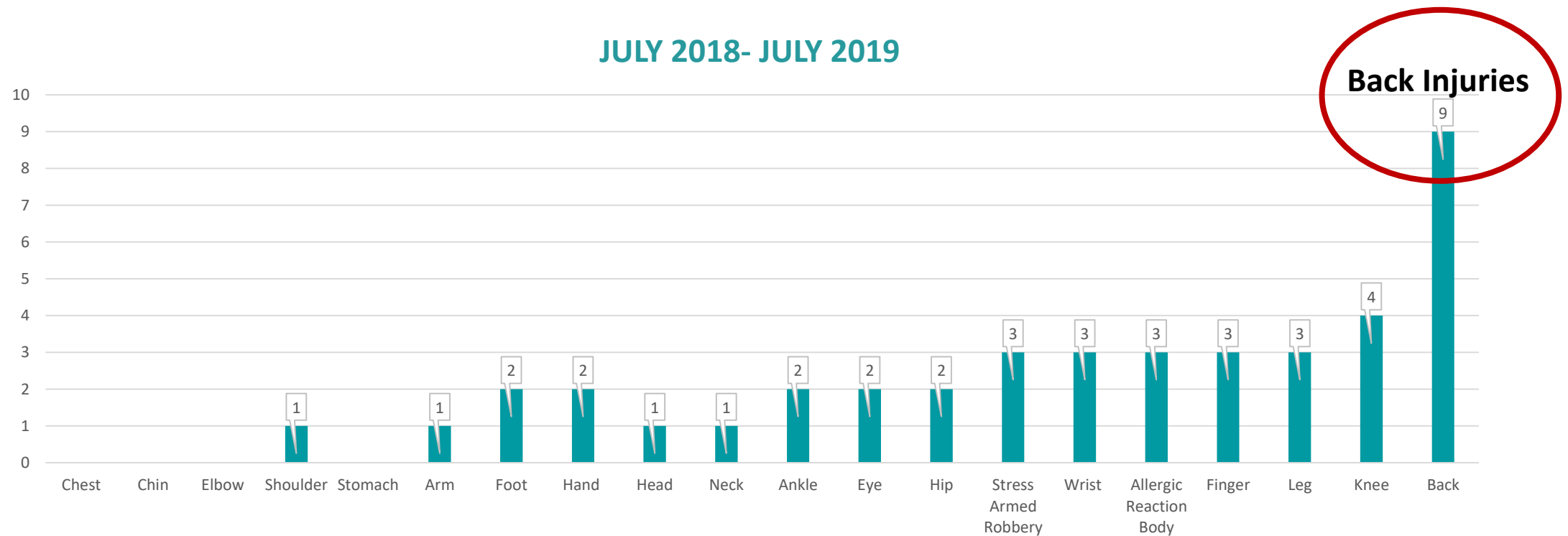


Loss Time Case — Unable to Perform Normal Tasks

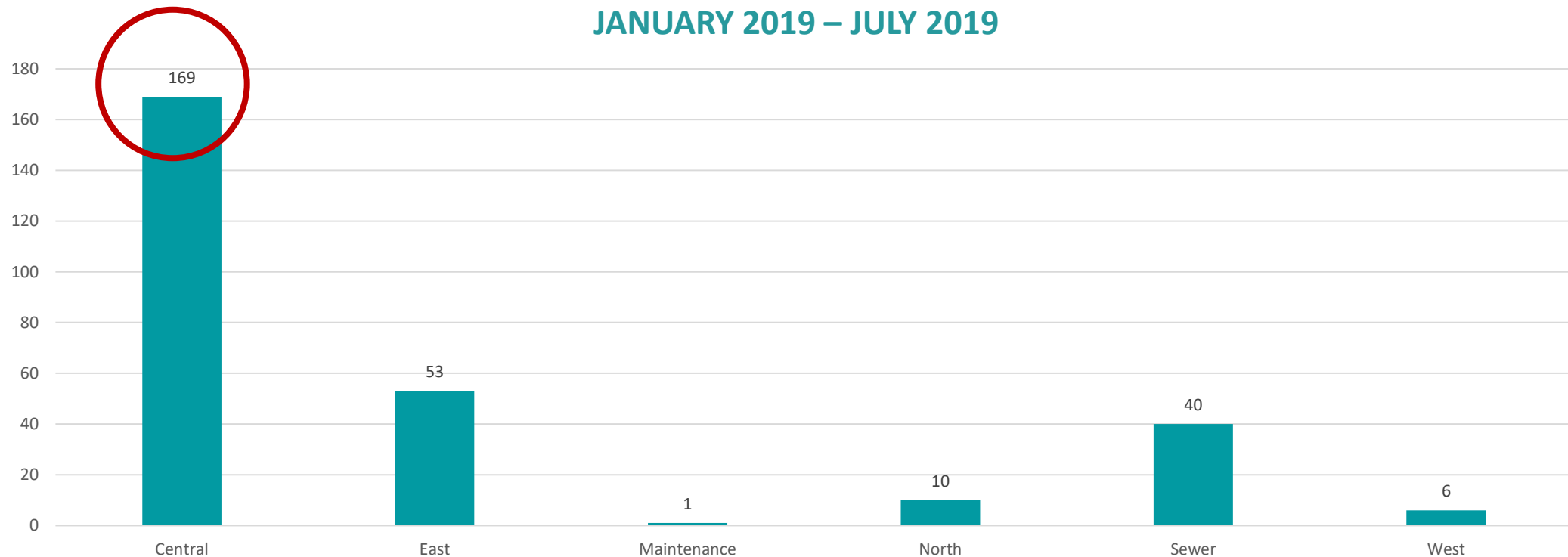
JULY 2018- JULY 2019



Body Part by Injury

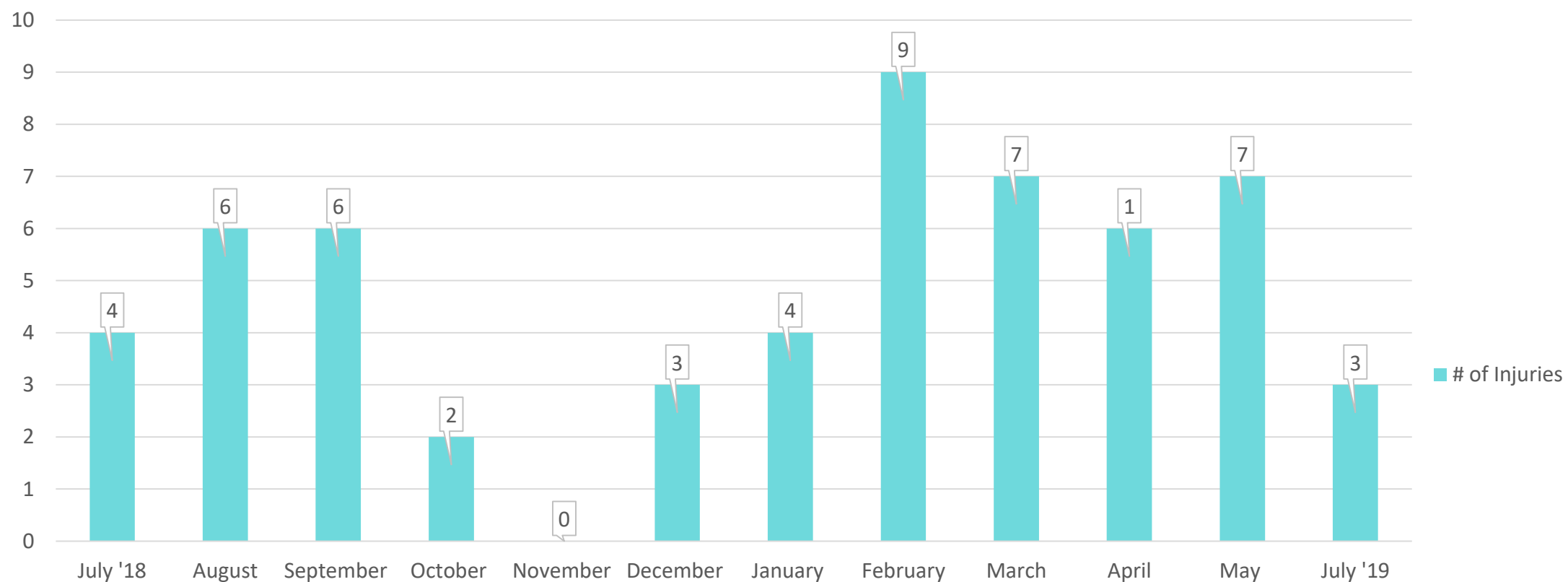


Restricted Work Days — Restricted Room



Injuries

JULY 2018 – JULY 2019



UltiPro Update

COST SAVINGS FOR NOT PRINTING PAY STUBS:

- Savings = **\$2.25 per check**
- Savings per pay period = **\$1,221.75** (*543 Employees x \$2.25*)
- Savings per year = **\$31,765.50** (*\$1,221.75 X 26 pay periods*)