

## GLWA - WRAP Program Summary

Year-To-Date Program Activity Report  
March 1, 2016 to June 30, 2019

CAA Alliance Member	WMCAA Total	OLHSA Total	MCA Total	MCOP Total	GCCARD Total	GRAND TOTAL
City/County						
Total Scheduled Appointments	36,310	3,650	1,642	2	956	42,560
Completed Pre-Applications	36,310	3,650	1,642	2	911	42,515
Unenrolled Applicants (incl. supplemental funds)	22,866	1,819	739	2	375	25,801
Households Enrolled	13,444	1,831	903	0	536	16,714
Households with Arrearages	9,651	1,404	503	0	510	12,068
Shutoffs Avoided	4,879	423	98	0	64	5,464
Initial Funding Allocation	\$ 8,488,374.00	\$ 3,415,860.00	\$ 1,714,147.00	\$ 22,954.00	\$ 17,202.00	\$ 13,658,537.00
Recaptured Funds	\$ 1,149,883.00	\$ (1,357,615.00)	\$ (897,908.00)	\$ (16,562.00)	\$ 661,270.00	\$ (460,932.00)
Unrecaptured Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Remaining Allocation	\$ 9,638,257.00	\$ 2,058,245.00	\$ 816,239.00	\$ 6,392.00	\$ 678,472.00	\$ 13,197,605.00
Total Bill Payment & Arrearage Assistance Committed	\$ 8,777,642.57	\$ 1,235,067.78	\$ 422,177.42	\$ -	\$ 442,221.74	\$ 10,877,109.51
Balance Remaining	\$ 860,614.43	\$ 823,177.22	\$ 394,061.58	\$ 6,392.00	\$ 236,250.00	\$ 2,320,495.23
Total Bill Payment & Arrearage Assistance Paid Out	\$ 4,949,305.14	\$ 988,006.95	\$ 311,922.49	\$ -	\$ 153,083.18	\$ 6,402,317.76
Average Assistance per HH	\$ 652.90	\$ 674.53	\$ 467.53	\$ -	\$ 825.04	\$ 650.78
Total Arrearage Assistance Committed	\$ 4,647,345.97	\$ 760,629.08	\$ 200,123.68	\$ -	\$ 304,566.30	\$ 5,912,665.03
Total Arrearage Assistance Paid Out	\$ 2,138,816.74	\$ 544,665.54	\$ 130,080.39	\$ -	\$ 121,826.52	\$ 2,935,389.20
Average Total Arrearage on HH Bill	\$ 1,732.68	\$ 1,531.40	\$ 397.86	\$ -	\$ 597.19	\$ 915.48
Average Arrearage Assistance per HH	\$ 481.54	\$ 541.76	\$ 397.86	\$ -	\$ 597.19	\$ 489.95
Difference	\$ 1,251.14	\$ 989.64	\$ -	\$ -	\$ 0.00	\$ 425.54
HHs with Arrearages less than/equal to \$700	3,809	912	436	0	346	5,503
HHs with Arrearages greater than \$700	5,842	492	67	0	164	6,565
Participating Communities	33	26	15	1	1	76
Other Agencies and Community Organizations Engaged	3	0	0	0	0	3
Supplemental Funding Made Available to WRAP Participants	\$ 4,138,264.00	\$ -	\$ -	\$ -	\$ -	\$ 4,138,264.00
WRAP Participants Served Through Supplemental Funds	4,171	0	0	0	0	4,171
Average Assistance Provided with Supplemental Funds	\$ 992.15	\$ -	\$ -	\$ -	\$ -	\$ 992.15

## Wayne Metro/EcoWorks Summary Report

CAA Wide Program Activity Report  
March 1, 2016 to June 30, 2019

CAA Alliance Member	WMCAA				OLHSA				MCA				MCOP	GCCARD	GRAND TOTAL
City/County	City of Detroit	Out-Wayne County	Washtenaw County (post 6.30.18)	Total	Oakland County	Genesee County	Washtenaw County (pre 7.1.18)	Total	Macomb County	St. Clair County	Lapeer County	Total	Monroe County	City of Flint	
Assisted <b>Renters</b> with Average Water Usage	5,011	797	14	5,822	534	0	14	548	162	0	0	162	0	81	6,613
Assisted <b>Renters</b> with High Water Usage	2,298	214	5	2,517	213	0	5	218	72	0	0	72	0	17	2,824
Assisted <b>Homeowners</b> with Average Water Usage	5,366	1,599	7	6,972	569	0	7	576	247	0	0	247	0	128	7,923
Assisted <b>Homeowners</b> with High Water Usage	2,760	416	8	3,184	253	0	3	256	206	0	0	206	0	37	3,683
High Usage HHs Referred to Wayne Metro/EcoWorks	2,760	416	8	3,184	253	0	3	256	206	0	0	206	0	37	3,683
HHs Receiving Tier 1 Services (Home Usage Audit)	1,864	355	3	2,222	256	0	1	257	218	0	0	218	0	0	2,697
HHs Receiving Tier 2 Services (Minor Repairs)	1,108	191	3	1,302	197	0	1	198	117	0	0	117	0	0	1,617
Initial Funding Allocation	\$ 1,217,120.00	\$ 750,728.00	\$ 9,271.00	\$ 1,977,119.00	\$ 747,391.00	\$ 21,184.00	\$ 26,636.00	\$ 795,211.00	\$ 387,110.00	\$ 2,561.00	\$ 9,605.00	\$ 399,276.00	\$ 5,347.00	\$ 4,009.00	\$ 3,180,962.00
Recaptured Funds	\$ 592,848.00	\$(168,893.00)	\$ -	\$ 423,955.00	\$(178,317.00)	\$( 6,684.00)	\$(15,011.00)	\$ (200,012.00)	\$ (65,356.00)	\$(1,012.00)	\$(3,964.00)	\$ (70,332.00)	\$( 2,284.00)	\$ 309,605.00	\$ 460,932.00
Unrecaptured Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Remaining Allocation	\$ 1,809,968.00	\$ 581,835.00	\$ 9,271.00	\$ 2,401,074.00	\$ 569,074.00	\$ 14,500.00	\$ 11,625.00	\$ 595,199.00	\$ 321,754.00	\$ 1,549.00	\$ 5,641.00	\$ 328,944.00	\$ 3,063.00	\$ 313,614.00	\$ 3,641,894.00
Total Cost of Home Usage Audits	\$ 885,400.00	\$ 167,425.00	\$ 1,425.00	\$ 1,054,250.00	\$ 121,225.00	\$ -	\$ 475.00	\$ 121,700.00	\$ 103,025.00	\$ -	\$ -	\$ 103,025.00	\$ -	\$ 56,050.00	\$ 1,335,025.00
Total Cost of Minor Repairs	\$ 568,918.00	\$ 92,334.15	\$ 766.24	\$ 662,018.39	\$ 100,094.09	\$ -	\$ 401.00	\$ 100,495.09	\$ 56,750.76	\$ -	\$ -	\$ 56,750.76	\$ -	\$ 66,059.00	\$ 885,323.24
Remaining Balance*	\$ 355,650.00	\$ 322,075.85	\$ 7,079.76	\$ 684,805.61	\$ 347,754.91	\$ 14,500.00	\$ 10,749.00	\$ 373,003.91	\$ 161,978.24	\$ 1,549.00	\$ 5,641.00	\$ 169,168.24	\$ 3,063.00	\$ 191,505.00	\$ 1,421,545.76
Average Cost of Repairs (per HH)	\$ 513.46	\$ 483.42	\$ 255.41	\$ 508.46	\$ 508.09	\$ -	\$ 401.00	\$ 507.55	\$ 485.05	\$ -	\$ -	\$ 485.05	\$ -	\$ -	\$ 547.51
High Usage <b>Homeowners</b> Not Referred to EcoWorks	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

\* - Supplemental funding provided by DWSD and Wayne Metro.

### WMCAA Program Summary

Year-To-Date Program Activity Report

March 1, 2016 to June 30, 2019

CAA Alliance Member	WMCAA						
City/County	City of Detroit		Out-Wayne County		Washtenaw County (post 6.30.18)		Total
	Year 1	Year 2	Year 1	Year 2	Year 1	Year 2	
Total Scheduled Appointments	24,460	5,835	4,802	1,162	47	4	36,310
Completed Pre-Applications	24,460	5,835	4,802	1,162	47	4	36,310
Unenrolled Applicants (incl. supplemental funds)	17,522	2,199	2,444	682	19	0	22,866
Households Enrolled	6,938	3,636	2,358	480	28	4	13,444
Households with Arrearages	5,794	2,985	715	131	23	3	9,651
Shutoffs Avoided	4,457	0	401	0	21	0	4,879
Initial Funding Allocation	\$ 5,225,500.00		\$ 3,223,091.00		\$ 39,783.00		\$ 8,488,374.00
Recaptured Funds	\$ 2,653,366.00		\$ (1,503,483.00)		\$ -		\$ 1,149,883.00
Unrecaptured Funds	\$ -		\$ -		\$ -		\$ -
Remaining Allocation	\$ 7,878,866.00		\$ 1,719,608.00		\$ 39,783.00		\$ 9,638,257.00
Total Bill Payment & Arrearage Assistance Committed	\$ 4,941,061.87	\$ 2,499,054.13	\$ 1,111,343.82	\$ 206,994.73	\$ 17,010.50	\$ 2,177.52	\$ 8,777,642.57
Balance Remaining	\$ 438,750.00		\$ 401,269.45		\$ 20,594.98		\$ 860,614.43
Total Bill Payment & Arrearage Assistance Paid Out	\$ 4,247,810.43		\$ 698,962.26		\$ 2,532.45		\$ 4,949,305.14
Average Assistance per HH	\$ 712.17	\$ 687.31	\$ 471.31	\$ 431.24	\$ 607.52	\$ 544.38	\$ 652.90
Total Arrearage Assistance Committed	\$ 2,596,629.52	\$ 1,434,528.98	\$ 538,954.72	\$ 67,169.73	\$ 9,085.50	\$ 977.52	\$ 4,647,345.97
Total Arrearage Assistance Paid Out (est.)	\$ 1,298,314.76	\$ 717,264.49	\$ 107,790.94	\$ 13,433.95	\$ 1,817.10	\$ 195.50	\$ 2,138,816.74
Average Total Arrearage on HH Bill	\$ 2,066.88	\$ 1,203.47	\$ 1,418.40	\$ 979.37	\$ 444.80	\$ 504.57	\$ 1,732.68
Average Arrearage Assistance per HH	\$ 448.16	\$ 480.58	\$ 753.78	\$ 512.75	\$ 395.02	\$ 325.84	\$ 481.54
Difference	\$ 1,618.72	\$ 722.89	\$ 664.61	\$ 466.63	\$ 49.77	\$ 178.73	\$ 1,251.14
HHs with Arrearages less than/equal to \$700	2,198	1,339	180	70	19	3	3,809
HHs with Arrearages greater than \$700	3,596	1,646	535	61	4	0	5,842
Participating Communities	1		27		5		33
Other Agencies and Community Organizations Engaged	3		0		0		3
Supplemental Funding Made Available to WRAP Participants	\$ 4,138,264.00		\$ -		\$ -		\$ 4,138,264.00
WRAP Participants Served Through Supplemental Funds	4,171		0		0		4,171
Average Assistance Provided with Supplemental Funds	\$ 992.15		\$ -		\$ -		\$ 992.15

List of Supplemental Funding Sources	WMCAA	
	CSBG WRAP - Detroit	\$ 920,568.00
	Michigan Health Endowment Fund (MHEF)	\$ 240,896.00
	Detroit Water and Sewerage Department (DWSD) Fund	\$ 2,976,800.00

### OLHSA Program Summary

Year-To-Date Program Activity Report  
March 1, 2016 to June 30, 2019

CAA Alliance Member	OLHSA						Total
City/County	Oakland County		Genesee County (pre 7.1.18)		Washtenaw County (pre 7.1.18)		
	Year 1	Year 2	Year 1	Year 2	Year 1	Year 2	
Total Scheduled Appointments	3,074	495	1		77	3	3,650
Completed Pre-Applications	3,074	495	1		77	3	3,650
Unenrolled Applicants (incl. supplemental funds)	1,562	207	1		48	1	1,819
Households Enrolled	1,512	288	0		29	2	1,831
Households with Arrearages	1,165	217	0		21	1	1,404
Shutoffs Avoided	410	0	0		13	0	423
Initial Funding Allocation	\$ 3,208,961.00		\$ 92,521.00		\$ 114,378.00		\$ 3,415,860.00
Recaptured Funds	\$ (1,172,308.00)		\$ (92,521.00)		\$ (92,786.00)		\$ (1,357,615.00)
Unrecaptured Funds	\$ -		\$ -		\$ -		\$ -
Remaining Allocation	\$ 2,036,653.00		\$ -		\$ 21,592.00		\$ 2,058,245.00
Total Bill Payment & Arrearage Assistance Committed	\$ 1,033,875.46	\$ 183,502.90	\$ -		\$ 16,664.42	\$ 1,025.00	\$ 1,235,067.78
Balance Remaining	\$ 819,274.64		\$ -		\$ 3,902.58		\$ 823,177.22
Total Bill Payment & Arrearage Assistance Paid Out	\$ 970,803.96		\$ -		\$ 17,202.99		\$ 988,006.95
Average Assistance per HH	\$ 683.78	\$ 637.16	\$ -		\$ 574.64	\$ 512.50	\$ 674.53
Total Arrearage Assistance Committed	\$ 641,445.00	\$ 108,119.66	\$ -		\$ 10,364.42	\$ 700.00	\$ 760,629.08
Total Arrearage Assistance Paid Out (est.)	\$ 461,840.40	\$ 77,846.16	\$ -		\$ 4,663.99	\$ 315.00	\$ 544,665.54
Average Total Arrearage on HH Bill	\$ 1,556.73	\$ 1,480.09	\$ -		\$ 659.17	\$ 1,469.72	\$ 1,531.40
Average Arrearage Assistance per HH	\$ 550.60	\$ 498.25	\$ -		\$ 493.54	\$ 700.00	\$ 541.76
Difference	\$ 1,006.14	\$ 981.84	\$ -		\$ 165.62	\$ 769.72	\$ 989.64
HHs with Arrearages less than/equal to \$700	758	132	0		21	1	912
HHs with Arrearages greater than \$700	407	85	0		0	0	492
Participating Communities	26		0		0		26
Other Agencies and Community Organizations Engaged	0		0		0		0
Supplemental Funding Made Available to WRAP Participants	\$ -		\$ -		\$ -		\$ -
WRAP Participants Served Through Supplemental Funds	0		0		0		0
Average Assistance Provided with Supplemental Funds	\$ -		\$ -		\$ -		\$ -

List of Supplemental Funding Sources	OLHSA		

### MCAA Summary Report

Year-To-Date Program Activity Report

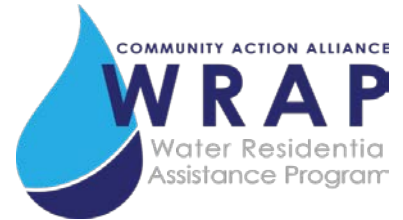
March 1, 2016 to June 30, 2019

CAA Alliance Member	MCAA						Total
City/County	Macomb County		St. Clair County		Lapeer County		
	Year 1	Year 2	Year 1	Year 2	Year 1	Year 2	
Total Scheduled Appointments	1,368	270	0		4		1,642
Completed Pre-Applications	1,368	270	0		4		1,642
Unenrolled Applicants (incl. supplemental funds)	641	94	0		4		739
Households Enrolled	727	176	0		0		903
Households with Arrearages	466	37	0		0		503
Shutoffs Avoided	98	0	0		0		98
Initial Funding Allocation	\$ 1,661,959.00		\$ 10,948.00		\$ 41,240.00		\$ 1,714,147.00
Recaptured Funds	\$ (859,713.00)		\$ (8,086.00)		\$ (30,109.00)		\$ (897,908.00)
Unrecaptured Funds	\$ -		\$ -		\$ -		\$ -
Remaining Allocation	\$ 802,246.00		\$ 2,862.00		\$ 11,131.00		\$ 816,239.00
Total Bill Payment & Arrearage Assistance Committed	\$ 377,376.18	\$ 44,801.24	\$ -		\$ -		\$ 422,177.42
Balance Remaining	\$ 380,068.58		\$ 2,862.00		\$ 11,131.00		\$ 394,061.58
Total Bill Payment & Arrearage Assistance Paid Out	\$ 311,922.49		\$ -		\$ -		\$ 311,922.49
Average Assistance per HH	\$ 519.09	\$ 254.55	\$ -		\$ -		\$ 467.53
Total Arrearage Assistance Committed	\$ 191,347.44	\$ 8,776.24	\$ -		\$ -		\$ 200,123.68
Total Arrearage Assistance Paid Out (est.)	\$ 124,375.84	\$ 5,704.56	\$ -		\$ -		\$ 130,080.39
Average Total Arrearage on HH Bill	\$ 410.62	\$ 237.20	\$ -		\$ -		\$ 397.86
Average Arrearage Assistance per HH	\$ 410.62	\$ 237.20	\$ -		\$ -		\$ 397.86
Difference	\$ -	\$ -	\$ -		\$ -		\$ -
HHs with Arrearages less than/equal to \$700	399	37	0		0		436
HHs with Arrearages greater than \$700	67	0	0		0		67
Participating Communities	13		0		2		15
Other Agencies and Community Organizations Engaged	0		0		0		0
Supplemental Funding Made Available to WRAP Participants	\$ -		\$ -		\$ -		\$ -
WRAP Participants Served Through Supplemental Funds	0		0		0		0
Average Assistance Provided with Supplemental Funds	\$ -		\$ -		\$ -		\$ -

MCCAA		
List of Supplemental Funding Sources		



Wayne Metropolitan  
Community Action Agency  
Established 1971



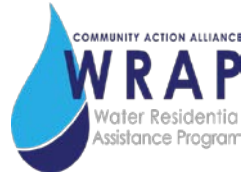
## MCOP Summary Report

Year-To-Date Program Activity Report

March 1, 2016 to June 30, 2019

CAA Alliance Member	MCOP		
City/County	Monroe County		Total
	Year 1	Year 2	
Total Scheduled Appointments	2		2
Completed Pre-Applications	2		2
Unenrolled Applicants (incl. supplemental funds)	2		2
Households Enrolled	0		0
Households with Arrearages	0		0
Shutoffs Avoided	0		0
Initial Funding Allocation	\$ 22,954.00		\$ 22,954.00
Recaptured Funds	\$ (16,562.00)		\$ (16,562.00)
Unrecaptured Funds	\$ -		\$ -
Remaining Allocation	\$ 6,392.00		\$ 6,392.00
Total <b>Bill Payment &amp; Arrearage Assistance</b> Committed	\$ -		\$ -
Balance Remaining	\$ 6,392.00		\$ 6,392.00
Total <b>Bill Payment &amp; Arrearage Assistance</b> Paid Out	\$ -		\$ -
Average Assistance per HH	\$ -		\$ -
Total <b>Arrearage Assistance</b> Committed	\$ -		\$ -
Total <b>Arrearage Assistance</b> Paid Out (est.)	\$ -		\$ -
Average Total Arrearage on HH Bill	\$ -		\$ -
Average Arrearage Assistance per HH	\$ -		\$ -
Difference	\$ -		\$ -
HHs with Arrearages <b>less than/equal to</b> \$700	0		0
HHs with Arrearages <b>greater than</b> \$700	0		0
Participating Communities			1
Other Agencies and Community Organizations Engaged			0
Supplemental Funding Made Available to WRAP Participants			\$ -
WRAP Participants Served Through Supplemental Funds			0
Average Assistance Provided with Supplemental Funds			\$ -

List of Supplemental Funding Sources	MCOP	



## GCCARD Program Summary

Year-To-Date Program Activity Report  
March 1, 2016 to June 30, 2019

CAA Alliance Member	GCCARD		
City/County	City of Flint (post 6.30.18)		Total
	Year 1	Year 2	
Total Scheduled Appointments	956		956
Completed Pre-Applications	911		911
Unenrolled Applicants (incl. supplemental funds)	375		375
Households Enrolled	536		536
Households with Arrearages	510		510
Shutoffs Avoided	64		64
Initial Funding Allocation	\$ 17,202.00		\$ 17,202.00
Recaptured Funds	\$ 661,270.00		\$ 661,270.00
Unrecaptured Funds	\$ -		\$ -
Remaining Allocation	\$ 678,472.00		\$ 678,472.00
Total Bill Payment & Arrearage Assistance Committed	\$ 442,221.74		\$ 442,221.74
Balance Remaining	\$ 236,250.00		\$ 236,250.00
Total Bill Payment & Arrearage Assistance Paid Out	\$ 153,083.18		\$ 153,083.18
Average Assistance per HH	\$ 825.04		825.0405597
Total Arrearage Assistance Committed	\$ 304,566.30		\$ 304,566.30
Total Arrearage Assistance Paid Out (est.)	\$ 121,826.52		\$ 121,826.52
Average Total Arrearage on HH Bill	\$ 597.19		\$ 597.19
Average Arrearage Assistance per HH	\$ 597.19		\$ 597.19
Difference	\$ 0.00		\$ 0.00
HHs with Arrearages less than/equal to \$700	346		346
HHs with Arrearages greater than \$700	164		164
Participating Communities			1
Other Agencies and Community Organizations Engaged			0
Supplemental Funding Made Available to WRAP Participants			\$ -
WRAP Participants Served Through Supplemental Funds			0
Average Assistance Provided with Supplemental Funds			\$ -

	GCCARD	
List of Supplemental Funding Sources		