



Detroit Water and Sewerage Department

735 Randolph Street
Detroit, Michigan 48226
(313) 224-4704 Office
dwsd.legistar.com

Legislation Details (With Text)

File #: 20-0126 **Version:** 1 **Name:**
Type: Resolution, BOWC **Status:** Approved
In control: Board of Water Commissioners
On agenda: 5/20/2020 **Final action:** 5/20/2020
Title: The Board of Water Commissioners for the City of Detroit, Water and Sewerage Department approves the proposed schedule of Detroit Retail Water and Sewerage Charges consistent with the FY 2020-2021 revenue requirement and Water and Sewer System budgets approved by the Board of Water Commissioners on April 15, 2020, and also authorizes the Director to take such other actions as may be necessary to accomplish the intent of this vote.

Indexes:

Code sections:

Attachments: 1. Attachment to FY 21 Rate Resolution

Date	Ver.	Action By	Action	Result
5/20/2020	1	Board of Water Commissioners	approved	
5/20/2020	1	Board of Water Commissioners	approved	Pass
5/6/2020	1	Finance Committee	recommended for approval	Pass

The Board of Water Commissioners for the City of Detroit, Water and Sewerage Department **approves the proposed schedule of Detroit Retail Water and Sewerage Charges consistent with the FY 2020-2021 revenue requirement and Water and Sewer System budgets approved by the Board of Water Commissioners on April 15, 2020**, and also authorizes the Director to take such other actions as may be necessary to accomplish the intent of this vote.

Agenda of May 15, 2020

Item No. 20-0126

DWSD-Schedule of Rates FY2021

TO: The Honorable
Board of Water Commissioners
City of Detroit, Michigan

FROM: Gary Brown, Director
Water and Sewerage Department

RE: **Rate Structure and Fees to Support DWSD FY 2021 Revenue Requirement**

MOTION

Upon recommendation of Thomas Naughton, Chief Financial Officer the Board of Water Commissioners for the City of Detroit Water and Sewerage Department, **approves the proposed schedule of Detroit Retail Water and Sewerage Charges consistent with the FY 2020-2021 revenue requirement and Water and Sewer System budgets approved by the Board of Water Commissioners on April 15, 2020**, and also

authorizes the Director to take such other action as may be necessary to accomplish the intent of this vote.

JUSTIFICATION

The proposed schedule of rates are based on the approved operating revenue requirements of \$122,314,100 for the Retail Water System and \$354,887,600 for the Retail Sewer System in FY2021. We are proposing a 3.5% increase on the Water Supply System and a 2% on the Sewage Disposal System.