



Detroit Water and Sewerage Department

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Legislation Text

File #: 18-0106, **Version:** 1

The Board of Water Commissioners **authorizes the Director to approve the Sewer Disposal System (SDS) Capital Improvement Program for Fiscal Years 2019 through 2023; authorize the Director to approve the FY2019 Capital Budget** and also authorizes the Director to take such other action as may be necessary to accomplish the intent of this vote.

Agenda of May 16, 2018

Item No. 18-0106

5-Year Capital Improvement Program (CIP) Sewer Disposal System

Amount: \$241,012,578

FY2019 Capital Budget Sewer Disposal System

Amount: \$65,467,291

TO: The Honorable
Board of Water Commissioners
City of Detroit, Michigan

FROM: Gary Brown, Director
Water and Sewerage Department

RE: **Authorization to Approve the May 2, 2018 Sewer Disposal System (SDS)
Capital Improvement Program (CIP) and 2019 Capital Budget**

**Authorization to Adopt the FY 2018-19 capital budget for Water and
Sewerage Sewer Disposal System**

MOTION

Upon recommendation of Thomas Naughton, Chief Financial Officer, the Board of Water Commissioners **authorizes the Director to approve the Sewer Disposal System (WSS) Capital Improvement Program for Fiscal Years 2019 through 2023; authorize the Director to approve the FY2019 Capital Budget** and also

authorizes the Director to take such other action as may be necessary to accomplish the intent of this vote.

BACKGROUND

Pursuant to the lease agreement executed to establish the Great Lakes Water Authority (GLWA), the Detroit Water and Sewerage Department (DWSD) is required to develop a five year capital improvement program for the local sewer system assets. The capital improvement needs for the period 2019-2023 have been internally reviewed, approved, categorized, inventoried, and assembled into a five year program and prioritized, and presented to the CIP Committee of the BOWC on February 7, 2018, April 4, 2018 and then to the Finance Committee on May 2, 2018.

The CIP document focuses on replacement, lining and rehabilitation of the local sewer system assets to provide reliable and efficient service. The plan details a five year capital improvement plan to meet the improvement and financing needs of the Sewer Disposal System

The first year of this plan will serve as the approved capital budget.

JUSTIFICATION

The BOWC is required each year to adopt a Five Year Capital Improvement plan for the Sewer Disposal System. The Board of Water Commissioners shall adopt the total five year capital plan of \$241,012,578 for Sewer Disposal System improvements.

BOWC is requested to adopt a fiscal year 2018-19 capital budget of \$65,467,291 for the Sewer Disposal system improvements.