



Detroit Water and Sewerage Department

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Legislation Text

File #: 19-0072, **Version:** 1

The Board of Water Commissioners for the City of Detroit Water and Sewerage Department **approves the accompanying Water Supply System (WSS) Capital Improvement Program for Fiscal Years 2020 through 2024, and approves the FY 2020 Capital Budget;** and also authorizes the Director to take such other action as may be necessary to accomplish the intent of this vote.

Agenda of March 20, 2019

Item No. 19-0072

5-Year Capital Improvement Program (CIP) Water Supply System

Amount: \$217,613,356

FY2020 Capital Budget Water Supply System

Amount: \$83,264,399.50

TO: The Honorable
Board of Water Commissioners
City of Detroit, Michigan

FROM: Gary Brown, Director
Water and Sewerage Department

RE: Authorization to Approve the March 20, 2019 Water Supply System (WSS) Capital Improvement Program (CIP) and 2020 Capital Budget

Authorization to Adopt the FY 2019-20 capital budget for Water and Sewerage Disposal System

MOTION

Upon recommendation of Thomas Naughton, Chief Financial Officer, the Board of Water Commissioners for the City of Detroit Water and Sewerage Department **approves the accompanying Water Supply System (WSS) Capital Improvement Program for Fiscal Years 2020 through 2024, and approves the FY 2020 Capital Budget;** and also authorizes the Director to take such other action as may be necessary to accomplish the intent of this vote.

BACKGROUND

Pursuant to the lease agreement executed to establish the Great Lakes Water Authority (GLWA), the Detroit Water and Sewerage Department (DWSD) is required to develop a five year capital improvement program for the local water system assets. The capital improvement needs for the period 2020-2024 have been internally reviewed, approved, categorized, inventoried, and assembled into a five year program and prioritized, and presented to the CIP Committee of the BOWC on March 06, 2019.

The CIP document focuses on replacement and rehabilitation of the local water system assets to provide reliable and efficient service. The plan details a five year capital improvement plan to meet the improvement and financing needs of the water supply system

The first year of this plan will serve as the approved capital budget.

JUSTIFICATION

The BOWC is required each year to adopt a Five Year Capital Improvement plan for the Water Supply System. The Board of Water Commissioners shall adopt the total five year capital plan of \$217,613,356 for water supply system improvements.

BOWC is requested to adopt a fiscal year 2019-20 capital budget of \$83,264,399.50 for the water supply system improvements.