



# Detroit Water and Sewerage Department

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## Legislation Text

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**File #:** 19-0073, **Version:** 1

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The Board of Water Commissioners for the City of Detroit Water and Sewerage Department **approves the accompanying Sewer Disposal System (SDS) Capital Improvement Program for Fiscal Years 2020 through 2024, and approves the FY 2020 Capital Budget;** and also authorizes the Director to take such other action as may be necessary to accomplish the intent of this vote.

### **Agenda of March 20, 2019**

#### **Item No.**

#### **5-Year Capital Improvement Program (CIP) Sewer Disposal System**

**Amount: \$149,097,582**

#### **FY2020 Capital Budget Sewer Disposal System**

**Amount: \$64,302,999.50**

**TO:** The Honorable  
Board of Water Commissioners  
City of Detroit, Michigan

**FROM:** Gary Brown, Director  
Water and Sewerage Department

**RE: Authorization to Approve the March 20, 2019 Sewer Disposal System (SDS) Capital Improvement Program (CIP) and 2020 Capital Budget**

**Authorization to Adopt the FY 2019-20 capital budget for Water and Sewerage Sewer Disposal System**

### **MOTION**

Upon recommendation of Thomas Naughton, Chief Financial Officer, the Board of Water Commissioners for the City of Detroit Water and Sewerage Department **approves the accompanying Sewer Disposal System (SDS) Capital Improvement Program for Fiscal Years 2020 through 2024, and approves the FY 2020 Capital Budget;** and also authorizes the Director to take such other action as may be necessary to accomplish the intent of this vote.

### **BACKGROUND**

Pursuant to the lease agreement executed to establish the Great Lakes Water Authority (GLWA), the Detroit Water and Sewerage Department (DWSD) is required to develop a five year capital improvement program for the local sewer system assets. The capital improvement needs for the period 2020-2024 have been internally reviewed, approved, categorized, inventoried, and assembled into a five year program and prioritized, and presented to the CIP Committee of the BOWC on March 06, 2019.

The CIP document focuses on replacement, lining and rehabilitation of the local sewer system assets to provide reliable and efficient service. The plan details a five year capital improvement plan to meet the improvement

and financing needs of the Sewer Disposal System

The first year of this plan will serve as the approved capital budget.

#### **JUSTIFICATION**

The BOWC is required each year to adopt a Five Year Capital Improvement plan for the Sewer Disposal System. The Board of Water Commissioners shall adopt the total five year capital plan of \$149,097,582 for Sewer Disposal System improvements.

BOWC is requested to adopt a fiscal year 2019-20 capital budget of \$64,302,999.50 for the Sewer Disposal system improvements.