



Detroit Water and Sewerage Department

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Legislation Text

File #: 20-0130, **Version:** 1

The Board of Water Commissioners for the City of Detroit Water and Sewerage Department authorizes the Director to **approve the accompanying Sewer Disposal System (SDS) Capital Improvement Program for Fiscal Years 2021 through 2025; authorize the Director to approve the FY2021 Capital Budget** and also authorizes the Director to take such other action as may be necessary to accomplish the intent of this vote.

Agenda of May 20, 2020

Item No. 20-0130

5-Year Capital Improvement Program (CIP) Sewer Disposal System

Amount: \$198,498,833

FY2021 Capital Budget Sewer Disposal System

Amount: \$59,911,923

TO: The Honorable
Board of Water Commissioners
City of Detroit, Michigan

FROM: Gary Brown, Director
Detroit Water and Sewerage Department

RE: Authorization to Approve the May 6, 2020 Sewer Disposal System (SDS) Capital Improvement Program (CIP) and 2021 Capital Budget
Authorization to Adopt the FY 2020-21 capital budget for Water and Sewerage Sewer Disposal System

MOTION

Upon recommendation of Thomas Naughton, Chief Financial Officer, the Board of Water Commissioners for the City of Detroit Water and Sewerage Department **authorizes the Director to approve the accompanying Sewer Disposal System (WSS) Capital Improvement Program for Fiscal Years 2021 through 2025;**

authorize the Director to approve the FY2021 Capital Budget and also authorizes the Director to take such other action as may be necessary to accomplish the intent of this vote.

BACKGROUND

Pursuant to the lease agreement executed to establish the Great Lakes Water Authority (GLWA), the Detroit Water and Sewerage Department (DWSD) is required to develop a five year capital improvement program for the local sewer system assets. The capital improvement needs for the period 2021-2025 have been internally reviewed, approved, categorized, inventoried, and assembled into a five year program and prioritized, and presented to the CIP Committee of the BOWC on February 7, 2020 and then to the Finance Committee on May 6, 2020.

The CIP document focuses on replacement, lining and rehabilitation of the local sewer system assets to provide reliable and efficient service. The plan details a five year capital improvement plan to meet the improvement and financing needs of the Sewer Disposal System

The first year of this plan will serve as the approved capital budget.

JUSTIFICATION

The BOWC is required each year to adopt a Five Year Capital Improvement plan for the Sewer Disposal System. The Board of Water Commissioners shall adopt the total five year capital plan of \$198,498,833 for Sewer Disposal System improvements.

BOWC is requested to adopt a fiscal year 2020-21 capital budget of \$59,911,923 for the Sewer Disposal system improvements.