



# Detroit Water and Sewerage Department

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## Legislation Text

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**File #:** 20-0126, **Version:** 1

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The Board of Water Commissioners for the City of Detroit, Water and Sewerage Department **approves the proposed schedule of Detroit Retail Water and Sewerage Charges consistent with the FY 2020-2021 revenue requirement and Water and Sewer System budgets approved by the Board of Water Commissioners on April 15, 2020**, and also authorizes the Director to take such other actions as may be necessary to accomplish the intent of this vote.

**Agenda of May 15, 2020**

**Item No. 20-0126**

**DWSD-Schedule of Rates FY2021**

**TO:** The Honorable  
Board of Water Commissioners  
City of Detroit, Michigan

**FROM:** Gary Brown, Director  
Water and Sewerage Department

**RE:** **Rate Structure and Fees to Support DWSD FY 2021 Revenue Requirement**

### **MOTION**

Upon recommendation of Thomas Naughton, Chief Financial Officer the Board of Water Commissioners for the City of Detroit Water and Sewerage Department, **approves the proposed schedule of Detroit Retail Water and Sewerage Charges consistent with the FY 2020-2021 revenue requirement and Water and Sewer System budgets approved by the Board of Water Commissioners on April 15, 2020**, and also authorizes the Director to take such other action as may be necessary to accomplish the intent of this vote.

### **JUSTIFICATION**

The proposed schedule of rates are based on the approved operating revenue requirements of \$122,314,100 for the Retail Water System and \$354,887,600 for the Retail Sewer System in FY2021. We are proposing a 3.5% increase on the Water Supply System and a 2% on the Sewage Disposal System.